



# City of Hollywood

Hollywood City Hall  
2600 Hollywood Blvd  
Hollywood, FL 33020  
<http://www.hollywoodfl.org>

## Legislation Text

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**File #:** R-2018-292, **Version:** 1

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A Resolution Of The City Commission Of The City Of Hollywood, Florida, Authorizing The Appropriate City Officials To Execute The Attached Authorization To Proceed For Work Order Number LH-18-03 With Lighthouse Utility Consulting, Inc., For The Development Of A Retail Water And Sewer Rate Study Analysis And Report, In The Amount Of \$115,566.00; Approving An Amendment To The Fiscal Year 2018 Capital Improvement Program. (Project No. 18-1322A).

Staff Recommends: Approval of the attached Resolution

### Explanation:

The City conducted its last rate study in FY 2013 and implemented water rate Ordinance Number O-2013-19 and sewer rate Ordinance Number O-2013-20 and the City Commission wants to move forward with sewerage the remainder of the City and to meet the State requirement to close the Ocean Outfall, which requires installing two new deep injection wells, it is necessary to conduct a new rate study.

The Department of Public Utilities requested a proposal from Lighthouse Utility Consulting to provide consulting services with regard to various water and sewer rates, financial analysis and revenue projections, various financial reports, installation and training on a rate model to be used for all rate studies and financial projections and true-up report and other services as detailed in RFQ 4464-15-RL.

The City Commission selected Lighthouse Utility Consulting to provide consulting services to the City pursuant to Resolution Number R-2015-250.

Lighthouse Utility Consulting and the City have an existing Professional Services Agreement for Consulting Services dated November 16, 2015.

Administration recommends that the City Commission authorize the appropriate City officials to execute the attached Authorization to Proceed for Work Order No. LH-18-03 with Lighthouse in the amount of \$115,566.00.

It is necessary to amend the approved FY2018 Capital Improvements Program and allocate

funding in the amount of \$115,566.00 set forth in Exhibit "A".

Recommended for inclusion on the agenda by:

Dr. Wazir A. Ishmael, City Manager

Gus Zambrano, ACM, Sustainable Development

Cintya Ramos, Director, Finance & Administration

Steve Joseph, Director, Public Utilities

Paul A. Bassar, Director of Procurement & Contract Compliance