



# City of Hollywood

Hollywood City Hall  
2600 Hollywood Blvd  
Hollywood, FL 33020  
<http://www.hollywoodfl.org>

## Legislation Text

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**File #:** R-2015-243, **Version:** 1

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A Resolution Of The City Commission of the City of Hollywood, Florida, Amending the Capital Improvement Projects Budget for the Fiscal Year 2015 Adopted Budget (R-2014-282), to Revise Revenues and Authorize Budgetary Transfers as Set Forth in Exhibit 1 and 2, Authorizing the Establishment of Necessary Accounts, the Transfer of Funds and Other Necessary Account Adjustments, and Providing an Effective Date.

Staff Recommends: Approval of the Attached Resolution

### Explanation:

The proposed resolution amends the adopted Fiscal Year 2015 Capital Improvement Projects Budget.

- Recognize transfer made from other funds and authorize funding and approval of the following new projects
  - Construction renovations needed in the Records and Archives area being funded with available funds in the Records Preservation Trust Fund
  - Repaving and addressing flooding in the SE quadrant of the City Hall Parking lot. A portion of the project will be funded by the Parking Enterprise Fund as the parking lot is available for their customers
  - Relocation of the Beach Maintenance Compound being funded with Sanitation Enterprise Funds
- Recognize new revenues collected for Park Impact Fees and allocate those to ongoing improvements being completed as part of Stan Goldman Park project
- Closing various completed projects and transferring the available funding to the SE quadrant of City Hall Parking lot - repaving and flooding project
- Administrative cleanup of prior year grant related projects

Recommended for inclusion on the agenda by:

Dr. Wazir Ishmael, City Manager

George R. Keller, Jr., Assistant City Manager for Finance and Administration

Matthew Lalla, Director, Financial Services