



Legislation Details (With Text)

File #: R-2017-295 **Version:** 1 **Name:** FY 18 Rollovers
Type: Resolution **Status:** Passed
File created: 8/28/2017 **In control:** Division of Budget Administration
On agenda: 10/4/2017 **Final action:** 10/4/2017
Title: A Resolution Of The City Commission Of The City Of Hollywood, Florida, Amending The Budgets Of Various Funds Of The Fiscal Year 2018 Operating Budget Adopted And Approved By Resolution R-2017-288, As Detailed In The Attached Exhibits 1 - 11; Revising Operating Revenues, Authorizing Budgetary Transfers And Adjustments, Reauthorizing And Re-Appropriating Certain Funding; And Providing An Effective Date.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Reso - rollovers.pdf, 2. Exhibit 1.pdf, 3. Exhibit 2.pdf, 4. Exhibit 3.pdf, 5. Exhibit 4.pdf, 6. Exhibit 5.pdf, 7. Exhibit 6.pdf, 8. Exhibit 7.pdf, 9. Exhibit 8.pdf, 10. Exhibit 9.pdf, 11. Exhibit 10.pdf, 12. Exhibit 11 v2.pdf, 13. BIS 17-288.pdf

| Date | Ver. | Action By | Action | Result |
|-----------|------|---------------------------------|--------|--------|
| 10/4/2017 | 1 | Regular City Commission Meeting | adopt | Pass |

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Amending The Budgets Of Various Funds Of The Fiscal Year 2018 Operating Budget Adopted And Approved By Resolution R-2017-288, As Detailed In The Attached Exhibits 1 - 11; Revising Operating Revenues, Authorizing Budgetary Transfers And Adjustments, Reauthorizing And Re-Appropriating Certain Funding; And Providing An Effective Date.

Staff Recommends: Approval of the Resolution

Explanation:

This Resolution seeks to authorize the amending of the budgets of various funds of the FY 2018 Operating Budget adopted and approved by the City Commission pursuant to Resolution R-2017-288 on September 27, 2017. The proposed budgetary amendments are detailed in the attached Exhibits 1 - 11.

Recommended for inclusion on the agenda by:

Dr. Wazir Ishmael, City Manager

George R. Keller, Jr., Assistant City Manager for Finance and Administration