



Legislation Details (With Text)

File #: R-2015-242 **Version:** 2 **Name:** FY 15 Budget Amendment - Fund 57
Type: Resolution **Status:** Withdrawn
File created: 8/7/2015 **In control:** Department of Financial Services
On agenda: 9/2/2015 **Final action:** 9/2/2015

Title: A Resolution Of The City Commission Of The City Of Hollywood, Florida, Amending The Central Services Fund (Fund 57) For The Fiscal Year 2015 Adopted Budget (R-2014-282), As Amended, Revising Operating Revenues, Authorizing Budgetary Adjustments And Expenditures; Authorizing The Department Of Financial Services To Establish Line Item Accounts As May Be Needed; And Providing An Effective Date.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Reso.pdf, 2. Fund 57 Exhibit 1.pdf, 3. BIS 15-244.pdf

Date	Ver.	Action By	Action	Result
9/2/2015	2	Regular City Commission Meeting	withdrew	
8/26/2015	1	Regular City Commission Meeting	continue	Pass

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Amending The Central Services Fund (Fund 57) For The Fiscal Year 2015 Adopted Budget (R-2014-282), As Amended, Revising Operating Revenues, Authorizing Budgetary Adjustments And Expenditures; Authorizing The Department Of Financial Services To Establish Line Item Accounts As May Be Needed; And Providing An Effective Date.

Staff Recommends: Approval of the attached Resolution.

Explanation:

Certain routine and periodic budgetary adjustments and transfers continue to be appropriate and necessary during the Fiscal Year.

The proposed amendment recognizes the addition of \$300,000.00 in revenues to the Central Services Fund from the Sanitation Fund for the purchase of equipment needed for operations.

Recommended for inclusion on the agenda by:

Dr. Wazir Ishmael, City Manager

George R. Keller, Jr., Assistant City Manager for Finance and Administration

Matthew Lalla, Director, Financial Services