



Legislation Details (With Text)

File #: R-2018-301 **Version:** 1 **Name:** FY 19 Budget - Final
Type: Resolution **Status:** Passed
File created: 9/17/2018 **In control:** Special City Commission Meeting
On agenda: 9/26/2018 **Final action:** 9/26/2018
Title: A Resolution Of The City Commission Of The City Of Hollywood, Florida, Tentatively Making Appropriations For The Fiscal Year 2019 Based On The Operating And Capital Budget Estimate Of Revenues And Expenditures For Each Of The City's Operating Funds As Submitted By The City Manager.

Sponsors:

Indexes:

Code sections:

Attachments: 1. BudReso.pdf, 2. Exhibit 1.pdf, 3. Exhibit 2.pdf, 4. BIS 18-286.pdf

Date	Ver.	Action By	Action	Result
9/26/2018	1	Special City Commission Meeting	adopt	Pass

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Tentatively Making Appropriations For The Fiscal Year 2019 Based On The Operating And Capital Budget Estimate Of Revenues And Expenditures For Each Of The City's Operating Funds As Submitted By The City Manager.

Staff Recommends: Approval of the Resolution

Explanation:

The Fiscal Year 2019 Operating Budget estimate of ad valorem tax revenues and other sources of revenues and the requirement for expenditures and other uses of all City operating funds by Departments, Divisions, and Offices is prepared and submitted to the City Commission by the City Manager as required by Section 6.04, subsection (6) of the City Charter.

The Citywide Operating Budget, which total \$610,507,530 net of interfund transfers for all operating funds for Fiscal Year 2019, is balanced. Included in this citywide figure is the General Fund Operating Budget of \$282,263,083. The General Fund operating millage rate of 7.4665 mills increased 0.0186 mills over the previous fiscal year's operating millage.

Recommended for inclusion on the agenda by:

Dr. Wazir Ishmael, City Manager

Adam Reichbach, Assistant City Manager for Finance and Administration

Cintya Ramos, Financial Services Director

