



## Legislation Details (With Text)

<b>File #:</b>	R-2024-251	<b>Version:</b>	1	<b>Name:</b>	CD Five-Year Consolidated Plan and Annual Action Plan
<b>Type:</b>	Resolution	<b>Status:</b>			Agenda Ready
<b>File created:</b>	6/5/2024	<b>In control:</b>			Community Development Division
<b>On agenda:</b>	7/3/2024	<b>Final action:</b>			
<b>Title:</b>	A Resolution Of The City Commission Of The City Of Hollywood, Florida, Adopting A Five-Year Consolidated Plan For Federal Program Years 2024/2025 to 2028/2029, And Annual Action Plan And Projected Use Of Funds For Federal Program Year 2024/2025.				
<b>Sponsors:</b>					
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	1. Resolution 5 Year ConPlan 2024-2028 and 1-year Action Plan for 2024-2025 DPG redline (002).pdf, 2. Hollywood 2024-2028 Full ConPlan DRAFT (5.22.2024-clean) (002).pdf, 3. 7636101 tear sheet.pdf				

Date	Ver.	Action By	Action	Result
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A Resolution Of The City Commission Of The City Of Hollywood, Florida, Adopting A Five-Year Consolidated Plan For Federal Program Years 2024/2025 to 2028/2029, And Annual Action Plan And Projected Use Of Funds For Federal Program Year 2024/2025.

*Quality of Life & Strong Neighborhoods*

Staff Recommends: Approval of attached Resolution.

### Explanation:

This item involves conducting a Public Hearing and the approval of the City's Five-Year Consolidated Plan for federal program years 2024/2025-2028/2029 and Annual Action Plan, which includes the Projected Use of Funds for Federal Program Year 2024-2025.

HUD has mandated that all entitlement cities submit a Consolidated Plan, including an Annual Action Plan, governing housing and community development needs within the jurisdiction using U.S. Census data, locally adopted planning documents, and through a public participation process.

On December 13, 2023, a public hearing was held before the Community Development Advisory Board (CDAB) and the Affordable Housing Advisory Committee (AHAC) to obtain citizen input during the development of the Five-Year Consolidated Plan and Annual Action Plan.

On May 8, 2024, the CDAB reviewed and evaluated the proposed Five-Year Consolidated Plan for federal program years 2024/2025-2028/2029 and the Annual Action Plan, and subject to minor revisions and the inclusion of activities eligible for funding for Fiscal Year 2024-2025, have forwarded a recommendation of approval to the City Commission.

HUD has allocated \$1,234,567.00 in CDBG funds for the City of Hollywood and the City has estimated the receipt of \$220,300.00 in CDBG Program Income for use in Federal Program Year 2024-2025.

HUD has allocated \$517,547.00.00 in HOME funds for the City of Hollywood and the City has estimated the receipt of \$1,500,000.00 in HOME Program Income for use in Federal Program Year 2024-2025.

Notice to the public advising of the availability of a summary draft of the proposed Annual Action Plan, based on the allocations and anticipated program income, was published in the South Florida Sun-Sentinel on May 17, 2024 to solicit citizen input for the required comment period of 30 days.

On June 12, 2024, the City held an advertised public hearing at the regularly scheduled CDAB meeting to obtain citizen input. The following activities represent the recommendations of staff and the CDAB for Fiscal Year 2024-2025, which are subject to City Commission approval following a public hearing:

CDBG

Housing Services	\$ 438,893.60
Public Facilities and Infrastructure	\$ 450,000.00
Public Services	\$ 175,000.00
Economic Development Activities	\$ 100,000.00
Administration	\$ 290,973.40
Total	\$ 1,454,867.00

HOME

Affordable Housing Development	\$ 1,738,160.25
CHDO Housing Development	\$ 77,632.05
Administration	\$ 201,754.70
Total	\$ 2,017,547.00

The Five-Year Consolidated Plan and Annual Action Plan is submitted to HUD via an on-line platform known as the Integrated Disbursement and Information System (IDIS). The approved plans are due to HUD by mid-August, which is 45 days prior to the program year.

It is recommended that the City Commission approve the Five-Year Consolidated Plan for federal program years 2024/2025 to 2028/2029 and the Annual Action Plan, which includes the potential use activities eligible for funding for Fiscal Year 2024-2025.

**Fiscal Impact:**

Funding for the One Year Action Plan 2024/2025 has been provided by the Department of Housing and Urban Development through the Community Development Block Grant and Home Investment Partnership Programs and will be budgeted in the FY 2025 operating budget subject to approval and adoption by the City Commission.

Recommended for inclusion on the agenda by:

Ryon Coote, Manager, Community Development Division Manager

Raelin Storey, Assistant City Manager