



Legislation Details (With Text)

File #: R-2015-243 **Version:** 1 **Name:** FY 2015 Budget Amendment - CIP
Type: Resolution **Status:** Passed
File created: 8/7/2015 **In control:** Department of Financial Services
On agenda: 8/26/2015 **Final action:** 8/26/2015
Title: A Resolution Of The City Commission of the City of Hollywood, Florida, Amending the Capital Improvement Projects Budget for the Fiscal Year 2015 Adopted Budget (R-2014-282), to Revise Revenues and Authorize Budgetary Transfers as Set Forth in Exhibit 1 and 2, Authorizing the Establishment of Necessary Accounts, the Transfer of Funds and Other Necessary Account Adjustments, and Providing an Effective Date.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Reso - CIP Amendment.pdf, 2. Exhibit 1 CIP.pdf, 3. Exhibit 2 CIP 2015.pdf, 4. BIS15-245.pdf

| Date | Ver. | Action By | Action | Result |
|-----------|------|---------------------------------|--------|--------|
| 8/26/2015 | 1 | Regular City Commission Meeting | adopt | Pass |

A Resolution Of The City Commission of the City of Hollywood, Florida, Amending the Capital Improvement Projects Budget for the Fiscal Year 2015 Adopted Budget (R-2014-282), to Revise Revenues and Authorize Budgetary Transfers as Set Forth in Exhibit 1 and 2, Authorizing the Establishment of Necessary Accounts, the Transfer of Funds and Other Necessary Account Adjustments, and Providing an Effective Date.

Staff Recommends: Approval of the Attached Resolution

Explanation:

The proposed resolution amends the adopted Fiscal Year 2015 Capital Improvement Projects Budget.

- Recognize transfer made from other funds and authorize funding and approval of the following new projects
 - Construction renovations needed in the Records and Archives area being funded with available funds in the Records Preservation Trust Fund
 - Repaving and addressing flooding in the SE quadrant of the City Hall Parking lot. A portion of the project will be funded by the Parking Enterprise Fund as the parking lot is available for their customers
 - Relocation of the Beach Maintenance Compound being funded with Sanitation Enterprise Funds
- Recognize new revenues collected for Park Impact Fees and allocate those to ongoing

improvements being completed as part of Stan Goldman Park project

- Closing various completed projects and transferring the available funding to the SE quadrant of City Hall Parking lot - repaving and flooding project
- Administrative cleanup of prior year grant related projects

Recommended for inclusion on the agenda by:

Dr. Wazir Ishmael, City Manager

George R. Keller, Jr., Assistant City Manager for Finance and Administration

Matthew Lalla, Director, Financial Services