



Legislation Details (With Text)

File #: R-2024-132 **Version:** 1 **Name:** Circuit Agreement Renewal
Type: Resolution **Status:** Passed
File created: 4/4/2024 **In control:** Engineering Division
On agenda: 5/1/2024 **Final action:** 5/1/2024
Title: A Resolution Of The City Commission Of The City Of Hollywood, Florida, Approving And Authorizing The Appropriate City Officials To Renew The Blanket Purchase Agreement With Circuit Transit Inc. For Micro transit Services In An Estimated Annual Amount Of \$535,096.58, Providing For A Total Annual Estimated Cost Of \$1,128,942,00 To Be Shared With The Hollywood, Florida, Community Redevelopment Agency For The Period From July 1, 2024 To June 30, 2025.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Resolution.pdf, 2. Draft BPA PA600746.pdf, 3. Final Signed Contract - Circuit.pdf, 4. Signed R-2023-161.pdf, 5. Sun Shuttle Service Area Map.pdf

Date	Ver.	Action By	Action	Result
5/1/2024	1	Regular City Commission Meeting		

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Approving And Authorizing The Appropriate City Officials To Renew The Blanket Purchase Agreement With Circuit Transit Inc. For Micro transit Services In An Estimated Annual Amount Of \$535,096.58, Providing For A Total Annual Estimated Cost Of \$1,128,942,00 To Be Shared With The Hollywood, Florida, Community Redevelopment Agency For The Period From July 1, 2024 To June 30, 2025.

Quality of Life & Strong Neighborhoods

Staff Recommends: Approval of the attached Resolution.

Explanation:

The City Commission directed staff to obtain micro transit/circulator services to provide residents and tourists with alternative transportation to and from West Hollywood, Downtown Hollywood, Hollywood Beach, and the City's parking garages. On June 7, 2023, the City Commission approved (R-2023-161) a Blanket Purchase Agreement in the amount up to \$1,128,942.00 with Circuit Transit Inc., for Citywide Microtransit/Circulator Services for an initial one-year term from July 1, 2023, to June 30, 2024, including three additional one-year optional renewal periods.

The Department of Development Services, Engineering, Transportation and Mobility Division

is requesting approval to issue the first of three, one-year renewals to the Blanket Purchase Agreement in the same annual amount of up to \$1,128,942.00 for the one-year renewal period from July 1, 2024, to June 30, 2025.

Initially, the service was provided in three zones. Zone 1 costs are covered by the City and the CRA jointly. The City is responsible for 37% and the CRA is responsible for 63% of the annual amount. The City is responsible for all costs associated with Zones 2 & 3. During the first implementation year, zones 2 & 3 were combined to create one zone. Ridership data in all zones continue an upward trend each month as reported by Circuit Transit Inc.

Fiscal Impact:

Funding for the renewal will be distributed as follows:

Zone 1 Total: \$942,612.00

- CRA will contribute 63% of costs (\$593,845.56) from account numbers 163.638504.55200.548060.000000.000.000 and 166.668602.55200.548060.000000.000.000
- The City will contribute the remaining 37% (\$348,766.44) from account number 336.140201.54100.531170.000000.000.000

Zone 2 and 3 Total: \$186,330.00

- City will contribute 100% of the costs which will be provided from account number 336.140201.54100.531170.000000.000.000

Recommended for inclusion on the agenda by:

Clarissa Ip, PE, City Engineer

Andria Wingett, Director of Development Services

Raelin Storey, Assistant City Manager