



Legislation Details (With Text)

File #: R-2018-061 **Version:** 1 **Name:** Action Plan
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File created: 1/30/2018 **In control:** Community Development Division
On agenda: 2/21/2018 **Final action:** 2/21/2018
Title: A Resolution Of The City Commission Of The City Of Hollywood, Florida, Amending The One Year Action Plan For Federal Program Fiscal Year 2017-2018; Re-Allocating And Re-Appropriating \$40,000.00 Of Unexpended Funds For The Community Development Block Grant (CDBG) And Amending The Fiscal Year 2018 Adopted Operating Budget (R-2017-288) For The Special Programs Fund (11) As Detailed In The Attached Exhibit "1".

Sponsors:

Indexes:

Code sections:

Attachments: 1. RESO OYPFEDERAL2018 - Revised.pdf, 2. Exhibit 1.pdf, 3. BIS 18101.pdf

Date	Ver.	Action By	Action	Result
2/21/2018	1	Regular City Commission Meeting	adopt	Pass

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Amending The One Year Action Plan For Federal Program Fiscal Year 2017-2018; Re-Allocating And Re-Appropriating \$40,000.00 Of Unexpended Funds For The Community Development Block Grant (CDBG) And Amending The Fiscal Year 2018 Adopted Operating Budget (R-2017-288) For The Special Programs Fund (11) As Detailed In The Attached Exhibit "1".

Staff Recommends Approval of Attached Resolution.

Explanation:

On June 21, 2017, the City Commission passed and adopted Resolution No. 2017-181 which amended the Five Year Consolidated Plan for federal program fiscal years 2014-2015 through 2018-2019 and projected use of funds for federal program year 2017-2018. Staff has determined that Community Development Block Grant ("CDBG") funds previously awarded to the City of Hollywood by the Department of Housing and Urban Development, ("HUD") remain unexpended and are available to be re-allocated by the City to support eligible programming.

Staff recommends amending the One Year Action Plan for Federal Program Year 2017-2018 to re-appropriate \$40,000.00 of CDBG funds to the Public Service activities line item, which is a permissible activity pursuant to 24 CFR 570.201 (e), as further described in Exhibit "1".

The Fiscal Year 2018 Operating Budget of the City of Hollywood, including the operating budget for the Special Programs Fund (11), was adopted and approved by the City Commission pursuant to Resolution R-2017-288 on September 27, 2017.

Staff recommends amending the City's Fiscal Year 2018 Operating Budget to re-appropriate

\$40,000.00 of CDBG funds from the Capital Improvements/Neighborhood Beautification line item to the Public Services activities line item as described in Exhibit "1" attached hereto and incorporated herein by reference.

Recommended for inclusion on the agenda by:

Dr. Wazir A. Ishmael, City Manager

Gus Zambrano, Assistant City Manager for Sustainable Development

Shiv Newaldass, Interim Director, Development Services Department

Clay Milan, Manager, Community Development Division