



Legislation Details (With Text)

File #: R-2019-292 **Version:** 1 **Name:** FY 2020 CSC Grant
Type: Resolution **Status:** Passed
File created: 8/20/2019 **In control:** Department of Parks, Recreation & Cultural Arts
On agenda: 10/2/2019 **Final action:** 10/2/2019
Title: A Resolution Of The City Commission Of The City Of Hollywood, Florida, Authorizing The Appropriate City Officials To Accept The 2019/2020 Children's Services Council Of Broward County Maximizing Out Of School Time Year - Round Grant To Conduct Four Youth Summer Camps And One After School Program In The Amount Of \$582,977.00; Authorizing The Required 12.5% Matching Funds To Be Paid From In-Kind Staff Services; Authorizing The Execution Of An Agreement With The Children's Services Council; Further Authorizing The Appropriate City Officials To Execute All Other Applicable Grant Documents And Agreement(s); And Amending The Fiscal Year 2020 Adopted Operating Budget (R-2019-xx) For The Special Revenue Fund (Fund 111).

Sponsors:

Indexes:

Code sections:

Attachments: 1. Reso FY 2020 CSC Grant, 2. Exhibit 1 - MOST Grant FY19-20 Special Program Fund 111.pdf, 3. CSC Agreement_10.2019-09.2020, 4. CSC Contract #17-2750_2017, 5. CSC Contract #17-2750_2018 Renewal, 6. BIS 19-286.pdf

Date	Ver.	Action By	Action	Result
10/2/2019	1	Regular City Commission Meeting	adopt	Pass

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Authorizing The Appropriate City Officials To Accept The 2019/2020 Children's Services Council Of Broward County Maximizing Out Of School Time Year - Round Grant To Conduct Four Youth Summer Camps And One After School Program In The Amount Of \$582,977.00; Authorizing The Required 12.5% Matching Funds To Be Paid From In-Kind Staff Services; Authorizing The Execution Of An Agreement With The Children's Services Council; Further Authorizing The Appropriate City Officials To Execute All Other Applicable Grant Documents And Agreement (s); And Amending The Fiscal Year 2020 Adopted Operating Budget (R-2019-xx) For The Special Revenue Fund (Fund 111).

Staff Recommends: Approval of the Resolution.

Explanation:

Pursuant to Resolution No. R-2016-368, the Department of Parks, Recreation and Cultural Arts received funding for the 2017/2018 Children's Services Council (CSC) Maximizing Out Of School Time (MOST) Year-Round grant available to fund Youth Summer Programs and After School Programs.

The grant required the execution of an agreement among the CSC and the City which was for a one (1) year period and provided for three additional renewals, and this will be to execute the second of the three renewals.

CSC has advised the Department of Parks, Recreation and Cultural Arts of the FY 2019/2020 CSC grant funding award in the amount of \$582,977.00 for Youth Summer Camps at Kay Gaither, Dr. Martin Luther King Jr., Washington Park, and McNicol Community Centers along with the After School Program at Kay Gaither Community Center and desire to renew agreement.

Pursuant to the grant agreement, the City will utilize the services of Russell Life Skills and Reading Foundation Inc. to provide tutoring and homework assistance in an amount not to exceed \$72,000.00.

The grant funding helps to offset staff costs, departmental expenses, while enabling the City of Hollywood to offer safe, affordable, quality summer camp programs and one after school program that will serve an estimated 400 youth.

The CSC grant requires a minimum 12.5% match from the local government receiving the grant. The required match for the FY 2019/2020 CSC grant is estimated to be \$101,000.00 in the form of in-kind match utilizing a portion of employee salaries.

This award is for the second of the three (3) additional one year renewals of the original grant funding.

In order to receive the FY 2019/2020 grant, the CSC requires the execution of the attached agreement.

Recommended for inclusion on the agenda by:

Joaquin Arellano, Parks Manager-Recreation & Aquatics, Parks, Recreation and Cultural Arts

David Vazquez, Interim Director, Parks, Recreation and Cultural Arts

Gus Zambrano, Assistant City Manager, Sustainable Development