



Legislation Details (With Text)

File #: R-2019-147 **Version:** 1 **Name:** Budget Amendment - DCM
Type: Resolution **Status:** Passed
File created: 5/15/2019 **In control:** Department of Financial Services
On agenda: 6/5/2019 **Final action:** 6/5/2019
Title: A Resolution Of The City Commission Of The City Of Hollywood, Florida, Amending The Fiscal Year 2019 Adopted Budget R-2018-301 and the Fiscal Year 2019 Capital Improvement Plan.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Reso - Budget Amendment.pdf, 2. Exhibit 1.pdf, 3. Exhibit 2.pdf, 4. FY 19 Amended Capital.pdf, 5. BIS 19-165.pdf

Date	Ver.	Action By	Action	Result
6/5/2019	1	Regular City Commission Meeting	adopt	Pass

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Amending The Fiscal Year 2019 Adopted Budget R-2018-301 and the Fiscal Year 2019 Capital Improvement Plan.

Staff Recommends: Approval of the Resolution.

Explanation:

This Resolution seeks to authorize the amending of the 2019 Operating Budget which was adopted and approved by the City Commission pursuant to Resolution R-2018-301 on September 26, 2018.

The proposed budgetary amendment allocates funds for personnel and operating expenditures related to the creation of the Department of Design and Construction Management for the remainder of FY 19. Additionally, the Capital Improvement Plan is amended to include the General Obligation Bond and the related projects.

Recommended for inclusion on the agenda by:

Laurette Jean, Budget Division Director
Cintya Ramos, Financial Services Director
Adam Reichbach, Assistant City Manager for Finance and Administration