

Firm: ATKINS

		Staff Classification									
		Sr. Project Manager	Sr. Planner	Sr. Engineer	Engineer/ Planner	CADD Technician	GIS/HDS	Admin. Asst.		Hours by Task	Salary Cost by Task
TASKS		\$247.00	\$194.00	\$164.00	\$134.00	\$118.00	\$100.00	\$75.00			
1	Project Management / QA-QC	14	16	2	0	0	0	12	0	44	\$7,790.00
1.1	Project Management Activities	12		2				12		26	\$4,192.00
1.2	Quality Assurance/Quality Control	2	16							18	\$3,598.00
2	Traffic Calming Reference Data	8	4	4	96	0	36	0	0	148	\$19,872.00
2.1	Conduct Phase 2 Traffic Volume/Speed Counts (190)	2		4	24					30	\$4,366.00
2.2	Traffic Calming Reference Data Update	6	4		72		36			118	\$15,506.00
3	Traffic Calming Master Plan Formulation	4	0	52	350	2	50	0	0	458	\$61,652.00
3.1	Evaluate Traffic Calming Thresholds	2		8	52	2	2			66	\$9,210.00
3.2	Identify Traffic Calming Sites and Actions	2		44	298		48			392	\$52,442.00
4	Documentation	10	2	4	24	18	8	12	0	78	\$10,554.00
4.1	Prepare Draft Report	6	2	2	16	12	6	8		52	\$6,958.00
4.2	Prepare Final Report	4		2	8	6	2	4		26	\$3,596.00
4.3	Summary Presentation	2		4	16	10				32	\$4,474.00
Total Hours		36	22	62	470	20	94	24	0	728	\$99,868.00
Total Cost		\$8,892.00	\$4,268.00	\$10,168.00	\$62,980.00	\$2,360.00	\$9,400.00	\$1,800.00	\$0.00	728	\$99,868.00
					TOTAL ESTIMATED FEE:						\$99,868.00
					Traffic Data Collection 200 3-day, 24-hour, bidirectional counts @\$330						\$66,000.00
					Other Expenses						\$500.00
					GRAND TOTAL ESTIMATED FEE:						\$166,368.00