

FULL-TIME STAFFING DETAIL

Staff Description	FY 2021	FY 2022
<u>Administrative Services</u>		
Executive Director	1	1
Deputy Director	1	1
Redevelopment & Operations Manager	1	1
Budget Manager ¹	1	1
Sr. Project Manager	1	1
Project Manager ²	1	2
Planner ³	1	1
Communications Coordinator	1	1
Marketing & Media Coordinator	1	1
Executive Assistant	1	1
Accounting Specialist	1	1
Receptionist ⁴	1	0
Total - Administrative Services	12	12
<u>Beach Maintenance</u>		
CRA Maintenance Manager	1	1
Maintenance Assistant Supervisor	2	2
Beach Maintenance Technician	8	8
Total - Beach Maintenance	11	11
<u>SEA Camp</u>		
Recreation Coordinator	1	1
Total - SEA Camp	1	1
<u>Marketing/Tourism/Visitor Services</u>		
Marketing & Visitor Services Facilitator	1	1
Visitor Services Specialist	2	2
Total - Marketing/Tourism/Visitor Services	3	3
Grand Total Full-time Staffing	27	27

PART-TIME STAFFING DETAIL

Staff Description	FY 2021	FY 2022
<u>Administrative Services</u>		
Arts Specialist	1	1
Administrative Specialist II ⁵	0	1
Beach Maintenance Technician	2	2
Budget Manager	1	1
Sr. Project Manager	1	1
Engineering Inspector	1	1
Total - Administrative Services	6	7
 Grand-total Part-time Staffing	 6	 7

Notes:

- 1 The full-time **Budget Manager** position is currently frozen.
- 2 One (1) full-time **Project Manager** position has been added.
- 3 The full-time **Planner** position is currently frozen.
- 4 This **Receptionist** position has been eliminated.
- 5 One (1) part-time **Administrative Specialist II** position has been added.