

RESOLUTION NO. \_\_\_\_\_

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AMENDING THE ONE YEAR ACTION PLANS FOR FEDERAL PROGRAM YEARS 2013/2014, 2014/2015, 2018/2019 AND 2020/2021 TO ALLOCATE \$214,115.76 OF COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM INCOME AND TO RE-ALLOCATE \$687,243.31 OF UNEXPENDED COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS; AMENDING THE FISCAL YEAR 2021 OPERATING BUDGET AS ADOPTED AND APPROVED BY R-2020-232.

WHEREAS, at the completion of each fiscal year's budget, past program years are reviewed for program compliance; and

WHEREAS, Community Development Block Grant ("CDBG") funding previously awarded by the Department of Housing and Urban Development ("HUD") to the City remains unexpended and is available to be re-allocated for program use; and

WHEREAS, staff recommends the allocation of \$214,115.76 of CDBG Program Income to Section 108 Loan Debt Service and FFGFC (Pinnacle) Debt Service; and

WHEREAS, staff recommends using Federal Program Year 2013/2014 and 2014/2015 unspent CDBG funds previously allocated to Eviction Prevention to provide FFGFC (Pinnacle) Debt Service, Sewer Connection Assistance, Commercial Property Improvements and Community Center Improvements; and

WHEREAS, staff recommends using Federal Program Year 2018/2019 and 2020/2021 unspent CDBG funds previously allocated to Sewer Connection Assistance, Section 108 Debt Service, to provide Eviction Prevention, Community Center Improvements, and Housing Services; and

WHEREAS, approval of the amendments will facilitate compliance with applicable regulations governing administration of federal funds; and

WHEREAS, proper notice has been provided to the citizens of Hollywood prior to this hearing; and

WHEREAS, certain routine and periodic budgetary adjustments, transfers, and appropriations continue to be appropriate and necessary to ensure prudent financial management and provide resources for certain approved uses during the fiscal year; and

WHEREAS, the Fiscal Year 2021 Operating Budget was adopted and approved by the City Commission pursuant to Resolution No. R-2020-232 at the Second Public Budget Hearing on September 24, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA:

Section 1: That the foregoing "WHEREAS" clauses are ratified and confirmed as being true and correct and are incorporated in this Resolution.

Section 2: That it authorizes and approves amending the One Year Action Plans for Federal Program Years 2014/2015, 2018/2019 and 2020/2021, as set forth in the attached Exhibit "1".

Section 3: That it authorizes the Department of Financial Services to establish such line item accounts as may be necessary to properly monitor and track revenues and appropriations.

Section 4: That the Amendments, Adjustments and Transfers to the City's Operating Budget for the Fiscal Year beginning October 1, 2020, relating to the Special Programs Fund 111 and set forth in detail in the attached Exhibit "1", are approved, adopted and accepted as Amendments to the City's Operating Budget for Fiscal Year 2021.

Section 5: That this Resolution shall be in full force and effect immediately upon its passage and adoption.

PASSED AND ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2021.

\_\_\_\_\_  
JOSH LEVY, MAYOR

ATTEST:

\_\_\_\_\_  
PATRICIA A. CERNY, MMC  
CITY CLERK

APPROVED AS TO FORM AND LEGAL  
SUFFICIENCY for the use and reliance of  
the City of Hollywood, Florida, only.

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DOUGLAS R. GONZALES  
CITY ATTORNEY