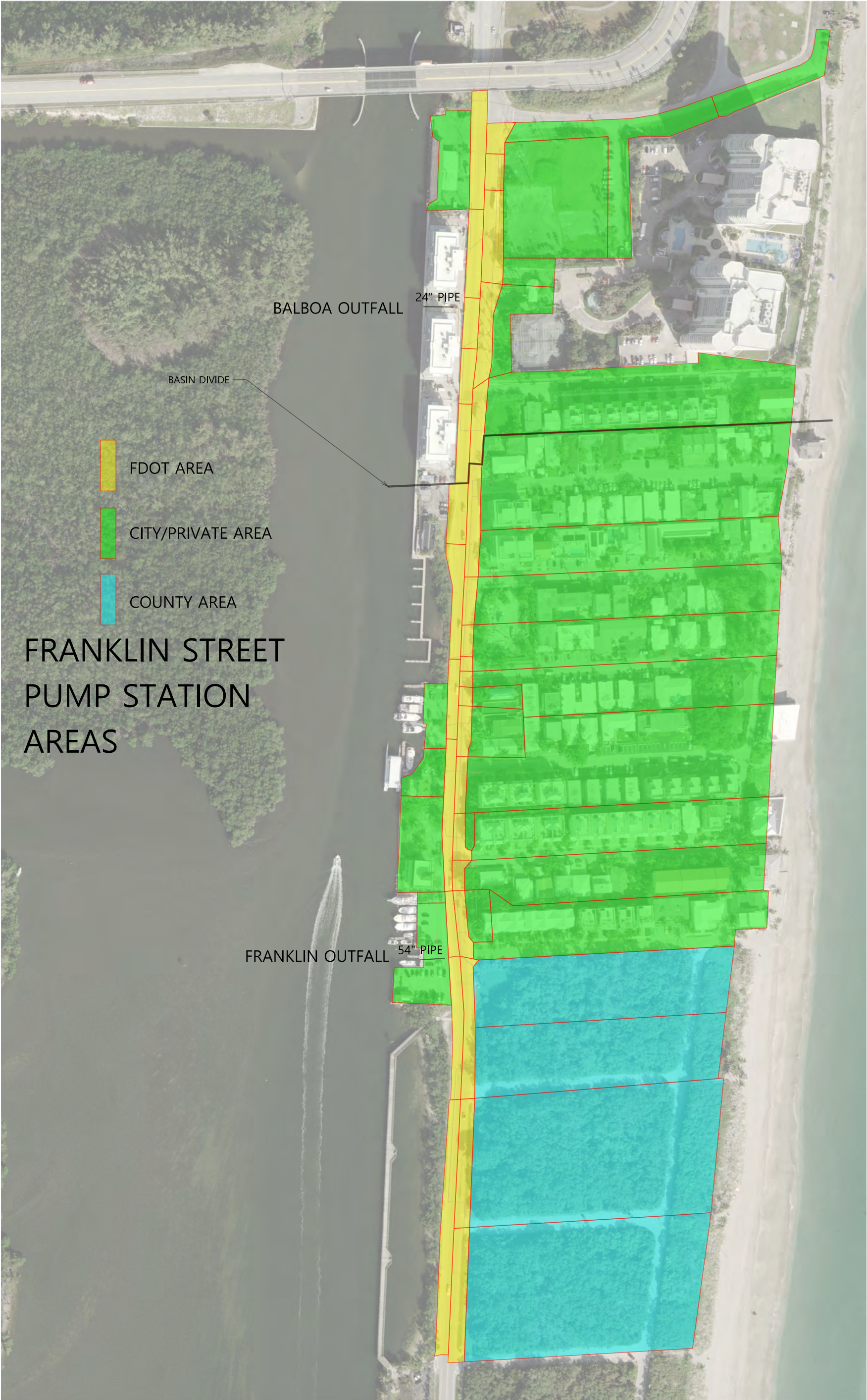
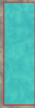




FDOT AREA



CITY/PRIVATE AREA



COUNTY AREA

FRANKLIN STREET PUMP STATION AREAS

BALBOA OUTFALL

24" PIPE

BASIN DIVIDE

FRANKLIN OUTFALL

54" PIPE

Balboa-Franklin Pump Station									
		Project		FDOT		City/Private		County	
Outfall	Basin ID	Total Area (Ac)	Impervious Area (Ac)	Total Area (Ac)	Impervious Area (Ac)	Total Area (Ac)	Impervious Area (Ac)	Total Area (Ac)	Impervious Area (Ac)
Balboa	Balboa_St_1	0.1085	0.1075	0.1085	0.1075	0.0000	0.0000	0.0000	0.0000
	Balboa_St_2	2.0844	1.2542	0.1130	0.1130	1.9714	1.1412	0.0000	0.0000
	Balboa_St_3	0.0813	0.0813	0.0813	0.0813	0.0000	0.0000	0.0000	0.0000
	Balboa_St_4	0.4385	0.2776	0.1621	0.1621	0.2764	0.1155	0.0000	0.0000
	Balboa_St_5	0.0803	0.0802	0.0803	0.0802	0.0000	0.0000	0.0000	0.0000
	Balboa_St_6	0.1375	0.1367	0.1375	0.1367	0.0000	0.0000	0.0000	0.0000
	Balboa_St_7	0.3405	0.2168	0.1943	0.1599	0.1462	0.0569	0.0000	0.0000
	Balboa_St_8	0.4491	0.4412	0.1874	0.1874	0.2617	0.2538	0.0000	0.0000
	Balboa_St_9	0.0691	0.0586	0.0691	0.0586	0.0000	0.0000	0.0000	0.0000
	Balboa_St_10	1.2527	0.4979	0.0000	0.0000	1.2527	0.4979	0.0000	0.0000
	Balboa_St_11	0.7637	0.5091	0.0686	0.0000	0.6951	0.5091	0.0000	0.0000
	Balboa_St_12	0.2879	0.1208	0.0000	0.0000	0.2879	0.1208	0.0000	0.0000
Totals		6.0935	3.7819	1.2020	1.0866	4.8915	2.6953	0.0000	0.0000
Percent of Total				19.7%	28.7%	80.3%	71.3%	0.0%	0.0%
Franklin	Franklin_St_1	0.2173	0.2147	0.2173	0.2147	0.0000	0.0000	0.0000	0.0000
	Franklin_St_2	3.4232	0.5964	0.2178	0.1520	0.0000	0.0000	3.2054	0.4444
	Franklin_St_3	3.4718	0.5043	0.1922	0.1549	0.0000	0.0000	3.2796	0.3494
	Franklin_St_4	1.8886	0.5053	0.1791	0.1696	0.0000	0.0000	1.7095	0.3357
	Franklin_St_5	1.7334	0.1772	0.1138	0.1138	0.0000	0.0000	1.6196	0.0634
	Franklin_St_6	1.4936	1.1494	0.0000	0.0000	1.4936	1.1494	0.0000	0.0000
	Franklin_St_7	0.1279	0.0471	0.0000	0.0000	0.1279	0.0471	0.0000	0.0000
	Franklin_St_8	0.0842	0.0837	0.0842	0.0837	0.0000	0.0000	0.0000	0.0000
	Franklin_St_9	0.3951	0.3951	0.0000	0.0000	0.3951	0.3951	0.0000	0.0000
	Franklin_St_10	0.4291	0.0867	0.0000	0.0000	0.4291	0.0867	0.0000	0.0000
	Franklin_St_11	0.1594	0.0994	0.1594	0.0994	0.0000	0.0000	0.0000	0.0000
	Franklin_St_12	1.4150	1.0689	1.4150	1.0689	0.0000	0.0000	0.0000	0.0000
	Franklin_St_13	0.0640	0.0636	0.0640	0.0636	0.0000	0.0000	0.0000	0.0000
	Franklin_St_14	1.4045	1.0401	0.0000	0.0000	1.4045	1.0401	0.0000	0.0000
	Franklin_St_15	0.1615	0.1005	0.0000	0.0000	0.1615	0.1005	0.0000	0.0000
	Franklin_St_16	2.7144	1.9032	0.0653	0.0653	2.6491	1.8379	0.0000	0.0000
	Franklin_St_17	0.1491	0.1350	0.0000	0.0000	0.1491	0.1350	0.0000	0.0000
	Franklin_St_18	0.0912	0.0845	0.0912	0.0845	0.0000	0.0000	0.0000	0.0000
	Franklin_St_19	0.3377	0.2809	0.0688	0.0688	0.2689	0.2121	0.0000	0.0000
	Franklin_St_20	0.1366	0.1212	0.0263	0.0263	0.1103	0.0949	0.0000	0.0000
	Franklin_St_21	1.3406	0.9568	0.0214	0.0214	1.3192	0.9354	0.0000	0.0000
	Franklin_St_22	1.4355	0.9424	0.0185	0.0185	1.4170	0.9239	0.0000	0.0000
	Franklin_St_23	0.0384	0.0379	0.0384	0.0379	0.0000	0.0000	0.0000	0.0000
	Franklin_St_24	1.5271	1.0317	0.0631	0.0631	1.4640	0.9686	0.0000	0.0000
	Franklin_St_25	0.1209	0.1193	0.1209	0.1193	0.0000	0.0000	0.0000	0.0000
	Franklin_St_26	2.9019	2.3899	0.0000	0.0000	2.9019	2.3899	0.0000	0.0000
	Franklin_St_27	0.1543	0.1462	0.1543	0.1462	0.0000	0.0000	0.0000	0.0000
	Franklin_St_28	0.1544	0.1507	0.1544	0.1507	0.0000	0.0000	0.0000	0.0000
	Franklin_St_29	1.4485	1.23713	0.0000	0.0000	1.4485	1.2371	0.0000	0.0000
	Franklin_St_31	0.1600	0.1600	0.1600	0.1600	0.0000	0.0000	0.0000	0.0000
	Franklin_St_32	0.0644	0.0642	0.0644	0.0642	0.0000	0.0000	0.0000	0.0000
	Franklin_St_33	0.0310	0.0309	0.0000	0.0000	0.0310	0.0309	0.0000	0.0000
	Franklin_St_34	0.0340	0.0077	0.0340	0.0077	0.0000	0.0000	0.0000	0.0000
Totals		29.2746	15.9243	3.6898	3.1468	15.7707	11.5846	9.8140	1.1929
Percent of Total				12.6%	19.8%	53.9%	72.7%	33.5%	7.5%
Pump Station Totals		35.3681	19.7062	13.8%	21.5%	58.4%	72.5%	27.7%	6.1%

Exhibit 2: Project 448576.1



* Pump Station serves Perry St. to Walnut St.

** May also require pump at Balboa St.

A1A Improvements Between Hallandale Beach Boulevard to just North of Dania Beach Boulevard

Project Description

Project 448576.1: FDOT-funded seawall (approximate length of 270') between Palm St. and Desoto St. to serve as a buffer between SR A1A and the Intracoastal. Also included is a pump station at the drainage outfall located near Franklin St. to be funded with Federal, State and Local contribution. Design Begin in Fall 2021; Construction Start in Summer 2023

Estimated Financial Contribution by Project Phase Within CRA Limits							
Project	Phase	Seawall (FDOT)	Pumps			Total	Anticipated LFA Execution Date
			FDOT	COH	County		
448574.1	Design	\$0.05M	\$0.04M	\$0.07M	\$0.04M	\$0.2M	October-21
	Construction	\$0.28M	\$0.23M	\$0.39M	\$0.24M	\$1.14M	August-22
	CEI	\$0.03M	\$0.03M	\$0.04M	\$0.03M	\$0.13M	August-22
	Total	\$0.35M	\$0.3M	\$0.51M	\$0.31M	\$1.47M	
448576.1	Design	\$0.04M	\$0.08M	\$0.31M	\$0.03M	\$0.45M	October-21
	Construction	\$0.22M	\$0.43M	\$1.72M	\$0.14M	\$2.5M	August-22
	CEI	\$0.02M	\$0.05M	\$0.19M	\$0.02M	\$0.28M	August-22
	Total	\$0.28M	\$0.55M	\$2.21M	\$0.19M	\$3.23M	
448577.1	Design	\$0M	\$0.07M	\$0.37M	\$0M	\$0.44M	October-21
	Construction	\$0M	\$0.39M	\$2.04M	\$0M	\$2.43M	May-24
	CEI	\$0M	\$0.04M	\$0.22M	\$0M	\$0.27M	May-24
	Total	\$0M	\$0.5M	\$2.63M	\$0M	\$3.13M	
Total		\$0.63M	\$1.35M	\$5.35M	\$0.49M	\$7.83M	

Financial Contribution by Project Phase (Percentage Change)						
Project	Phase	Seawall (FDOT)	Pumps			Total
			FDOT	COH	County	
448574.1	Design	-6.67%	19.29%	43.04%	43.25%	22.35%
	Construction	-6.67%	19.29%	43.04%	43.25%	22.35%
	CEI	-6.67%	19.29%	43.04%	43.25%	22.35%
	Total	-6.67%	19.29%	43.04%	43.25%	22.35%
448576.1	Design	-4.40%	20.27%	42.84%	43.84%	32.97%
	Construction	-4.40%	20.27%	42.84%	43.84%	32.97%
	CEI	-4.40%	20.27%	42.84%	43.84%	32.97%
	Total	-4.40%	20.27%	42.84%	43.84%	32.97%
448577.1	Design	0.00%	27.01%	50.41%	0.00%	46.09%
	Construction	0.00%	27.01%	50.41%	0.00%	46.09%
	CEI	0.00%	27.01%	50.41%	0.00%	46.09%
	Total	0.00%	27.01%	50.41%	0.00%	46.09%