

Grand Total Impact Summary (reported in 2021 dollars)

ADJUSTED Economic Impact - Industry 546 Scheme - Jobs postponed 1-year - 2019/Covid 20Q3 Datasets

2019-2022 Impact Summary	Impact Type	Employment (Jobs)	Labor Income (\$)	Value Added (\$)	Output (\$)
	1 - Direct	79.26	\$5,126,632.36	\$8,179,472.76	\$13,633,971.82
	2 - Indirect	29.72	\$1,905,449.89	\$2,674,376.29	\$4,637,102.80
	3 - Induced	25.20	\$1,285,069.50	\$2,400,507.18	\$4,085,028.92
	Total Effect	134.18	\$8,317,151.76	\$13,254,356.22	\$22,356,103.54

2021-2022 Operations (70 New Jobs)	Total Operational Impact Summary (reported in 2021 dollars)				
	Impact Type	Employment (Jobs)	Labor Income (\$)	Value Added (\$)	Output (\$)
	1 - Direct	73.06	\$4,809,133.47	\$7,842,452.68	\$12,813,279.13
	2 - Indirect	28.45	\$1,826,926.21	\$2,550,776.83	\$4,402,178.83
	3 - Induced	23.71	\$1,215,151.39	\$2,264,548.08	\$3,854,063.48
	Total Effect	125.22	\$7,851,211.08	\$12,657,777.58	\$21,069,521.44

Capital Investment: \$445,000 Construction/Renovation \$125,000 R&D Equipment \$230,000 Other Equip (Office)	Total Construction/Renovation Impact Summary (reported in 2021 dollars)				
	Impact Type	Employment (Jobs)	Labor Income (\$)	Value Added (\$)	Output (\$)
	1 - Direct	4.35	\$238,020.41	\$244,226.37	\$462,700.00
	2 - Indirect	0.54	\$32,360.72	\$54,625.14	\$102,565.41
	3 - Induced	1.03	\$46,513.77	\$92,374.33	\$156,771.45
	Total Effect	5.92	\$316,894.91	\$391,225.85	\$722,036.85
	Total Other Equipments Impact Summary (Reported in 2021 dollars)				
	Impact Type	Employment (Jobs)	Labor Income (\$)	Value Added (\$)	Output (\$)
	1 - Direct	1.40	\$33,865.71	\$30,375.82	\$232,992.69
	2 - Indirect	0.33	\$22,761.22	\$34,822.64	\$66,811.15
	3 - Induced	0.21	\$10,892.74	\$20,268.30	\$34,511.38
	Total Effect	1.94	\$67,519.68	\$85,466.76	\$334,315.21
	Total R&D Equipment Impact Summary (reported in 2021 dollars)				
	Impact Type	Employment (Jobs)	Labor Income (\$)	Value Added (\$)	Output (\$)
	1 - Direct	0.46	\$45,612.77	\$62,417.89	\$125,000.00
	2 - Indirect	0.40	\$23,401.74	\$34,151.68	\$65,547.41
	3 - Induced	0.24	\$12,511.59	\$23,316.47	\$39,682.62
	Total Effect	1.10	\$81,526.10	\$119,886.03	\$230,230.03

Note: 2019 Investment - Base 2019 Dataset; 2020-2022 Jobs and capital Investment - Base Covid2020-Q3 dataset - All Reported in 2021 dollars

Definitions:

Direct Effect	Refers to the impact created directly by the business activity. All jobs created as a direct result of the business activity.
Indirect Effect	Refers to those effects created by the producers of intermediate goods and service. All goods and services purchased as a result of the business activity.
Induced Effect	Refers to the subsequent round of spending in the local economy made by the households of the employees of businesses that incur both direct and indirect expenditures.
Total Effect	Refers to the Direct, Indirect, and Induced impacts summed together.
Employment	Total annual average jobs. This includes self-employed and wage and salary employees, and all full-time, part-time and seasonal jobs, based on a count of full-time /part-time averages over twelve months.
Labor Income	Defines the total value paid to local workers within a region. Labor Income is the income source for Induced household spending estimations. Labor Income = Employee Compensation + Proprietor Income
Total Value Added	Comprised of Labor Income, Indirect Business Taxes, and Other Property Type Income. Value Added demonstrates an industry's value of production over the cost of its purchasing goods and services required to make its products. Value Added is often referred to as Gross Domestic Product (GDP). Value Added = Labor Income + Indirect Business Taxes + Other Property Type Income
Output	The total value of an industry's production, comprised of the value of the Intermediate Inputs and Value Added. In IMPLAN this is typically viewed as the value of a change in sales or the value of increased production. However, annual production is not always equal to annual sales. If production levels are higher than sales, surpluses become inventory. Because inventory does not drive additional impact in the year it was produced, in IMPLAN Direct Industry sales = Direct Output. Output = Intermediate Inputs + Value Added

State and Local Tax Impact Report*

Description	Employee Compensation	Tax on Production and Imports	Households	Enterprises (Corporations)	Total
Social Insurance Tax- Employee Contribution	\$610.57				\$610.57
Social Insurance Tax- Employer Contribution	\$1,087.76				\$1,087.76
TOPI: Sales Tax		\$190,121.28			\$190,121.28
TOPI: Property Tax		\$165,627.19			\$165,627.19
TOPI: Motor Vehicle License		\$2,239.06			\$2,239.06
TOPI: Severance Tax		\$114.58			\$114.58
TOPI: Other Taxes		\$30,965.36			\$30,965.36
TOPI: Special Assessments		\$18,311.62			\$18,311.62
Corporate Profits Tax				\$45,192.31	\$45,192.31
Personal Tax: Motor Vehicle License			\$4,427.44		\$4,427.44
Personal Tax: Property Taxes			\$1,703.24		\$1,703.24
Personal Tax: Other Tax (Fish/Hunt)			\$409.56		\$409.56
Total State and Local Tax Summary	\$1,698.33	\$407,379.09	\$6,540.24	\$45,192.31	\$460,809.97

* Excludes Ad-Valorem Tax

Definitions:

Tax on Production and Imports- Sales Tax:	Sales taxes paid to State and Local government.
Tax on Production and Imports - Property Tax:	Real Estate based property taxes paid by firms to State and Local governments. Because of the special
Tax on Production and Imports - Motor Vehicle Lic:	Motor vehicle license taxes paid by forms to State and Local governments.
Tax on Production and Imports - Severance:	Taxes imposed by a State on the extraction of natural resources.
Tax on Production and Imports - Other Taxes:	Other taxes paid to State and Local governments include business licenses, documentary and stamp taxes.
Corporate Profits Tax:	Corporate profits taxes paid to State and Local governments.
Personal Tax- Motor Vehicle Licenses:	Household personal motor vehicle fee payments to State and Local governments.
Personal Tax- Property Taxes:	Household personal property tax payments to State and Local governments. Dividend, interest, and rental income of persons with capital consumption adjustments are sometimes referred to as property income.
Personal Tax- Other Tax (Fishing/Hunting):	Other taxes consist of miscellaneous fees and licenses (such as hunting and fishing licenses, marriage licenses, registration of pleasure boats, and licenses for pets) to State and Local governments.