

EXHIBIT 1
BUDGET AMENDMENT AND TRANSFER

This item recognizes and appropriates the second allocation of CARES Act Funds (CRF) received from the Local Florida Housing Finance Corporation and allocates it toward expenditures for the administration and disbursement of rental, mortgage, and utility assistance.

Revenue:

Description	Account Number	Amount
NET POSITION	111.160501.33100.331511.001338.000.000	355,500.00
Subtotal		<u>355,500.00</u>

Expenses:

Description	Account Number	Amount
SALARIES AND WAGES - FULL TIME	111.160501.55400.512100.001338.000.000	29,420.00
SOCIAL SECURITY	111.160501.55400.521200.001338.000.000	2,062.00
LIFE INSURANCE	111.160501.55400.523220.001338.000.000	36.00
HEALTH INSURANCE	111.160501.55400.523240.001338.000.000	3,926.00
DENTAL INSURANCE	111.160501.55400.523250.001338.000.000	84.00
LONG TERM DISABILITY INSURANCE	111.160501.55400.523270.001338.000.000	22.00
RENTAL/MORTGAGE/UTILITY ASSISTANCE	111.160501.55400.583237.001338.000.000	319,950.00
Subtotal		<u>355,500.00</u>