

Exhibit 1: Budget Amendment
General Fund

This allocates funds to the individual agencies who are the recipients of the General Fund Social Service Agency Grant program for FY 2021.

Transfer From:

Description	Account Number	Amount
Agency Grants	001.116002.51300.582000.000000.000.000	178,846.58
Bill Board Revenues	001.000000.36600.366170.000000.000.000	1,153.42
Subtotal		180,000.00

Transfer To:

Description	Account Number	Amount
American Red Cross	TBD	\$ 8,555.56
Area Wide Council on Aging of Broward County, Inc. (ADRC)	001.116002.51300.581180.000000.000.000	\$ 21,333.33
Art and Cultural Center of Hollywood	001.116002.51300.582750.000000.000.000	\$ 3,722.22
Boys and Girls Club of Broward	001.116002.51300.583860.000000.000.000	\$ 9,222.22
Broward Performing Arts Center	001.116002.51300.581031.000000.000.000	\$ 3,611.11
Covenant House Florida	001.116002.51300.584580.000000.000.000	\$ 9,055.56
First Call for Help Broward (2-1-1)	001.116002.51300.583700.000000.000.000	\$ 10,888.89
Hispanic Unity of Florida	001.116002.51300.582060.000000.000.000	\$ 16,888.89
Hollywood P.A.L.	TBD	\$ 16,222.22
Junior Achievement of South Florida, Inc.	001.116002.51300.584620.000000.000.000	\$ 6,222.22
Learning for Success, Inc.	001.116002.51300.584600.000000.000.000	\$ 6,833.33
Our Children, Our Future	TBD	\$ 9,111.11
South Broward High School	001.116002.51300.581035.000000.000.000	\$ 10,777.78
Sweeteheartz Community Project (Juneteenth)	TBD	\$ 5,388.89
Sweeteheartz Community Project (Techsavviteens)	TBD	\$ 6,555.56
United Way of Broward	001.116002.51300.581036.000000.000.000	\$ 3,277.78
Women in Distress	001.116002.51300.582090.000000.000.000	\$ 22,888.89
YMCA of Broward	001.116002.51300.583950.000000.000.000	\$ 9,444.44
Subtotal		\$ 180,000.00