

## FULL-TIME STAFFING DETAIL

Staff Description	FY 2020	FY 2021
<b><u>Administrative Services</u></b>		
Executive Director	1	1
Deputy Director	1	1
Redevelopment & Operations Manager	1	1
Budget Manager <sup>1</sup>	1	1
Sr. Project Manager <sup>2</sup>	2	1
Project Manager	1	1
Architecture & Urban Design Coordinator <sup>3</sup>	1	0
Planner	1	1
Communications Coordinator	1	1
Marketing & Media Coordinator	1	1
Executive Assistant	1	1
Accounting Specialist	1	1
Administrative Specialist II <sup>4</sup>	1	0
Receptionist <sup>4</sup>	0	1
<b>Total - Administrative Services</b>	<b>14</b>	<b>12</b>
<b><u>Beach Maintenance</u></b>		
CRA Maintenance Supervisor	1	1
Maintenance Assistant Supervisor <sup>5</sup>	3	2
Beach Maintenance Technician	8	8
<b>Total - Beach Maintenance</b>	<b>12</b>	<b>11</b>
<b><u>SEA Camp</u></b>		
Recreation Coordinator	1	1
<b>Total - SEA Camp</b>	<b>1</b>	<b>1</b>
<b><u>Marketing/Tourism/Visitor Services</u></b>		
Marketing & Visitor Services Facilitator <sup>6</sup>	0	1
Visitor Services Specialist <sup>6</sup>	3	2
<b>Total - Marketing/Tourism/Visitor Services</b>	<b>3</b>	<b>3</b>
<b>Grand Total Full-time Staffing</b>	<b>30</b>	<b>27</b>

## PART-TIME STAFFING DETAIL

Staff Description	FY 2019	FY 2021
<b><u>Administrative Services</u></b>		
Arts Specialist	1	1
Budget Manager <sup>1</sup>	0	1
Sr. Project Manager <sup>2</sup>	0	1
Engineering Inspector	1	1
<b>Total - Administrative Services</b>	<b>2</b>	<b>4</b>
 <b>Grand-total Part-time Staffing</b>	 <b>2</b>	 <b>4</b>

**Notes:**

- 1 **Budget Manager** - The full-time Budget Manager position has been frozen for FY 2021 in lieu of one (1) part-time position.
- 2 **Sr. Project Manager** - One (1) full-time Sr. Project Manager position has been eliminated in lieu of a part-time position.
- 3 **Architecture & Urban Design Coordinator** - Vacant position has been eliminated for FY 2021.
- 4 **Administrative Analyst II** - Position has been reclassified to **Receptionist**.
- 5 **Maintenance Assistant Supervisor** - Eliminated one (1) vacant full-time position.
- 6 **Visitor Services Specialist** - Eliminated one (1) vacant full-time position and added a full-time **Marketing & Visitor Services Facilitator**.