

EXHIBIT 2

FY 2021 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

Staff Description	FY 2020 Adopted	FY 2021 Proposed
Department of Design and Construction Management	18	19
Design and Construction Management	18	19
Administrative Assistant I	1	1
Administrative Assistant II	1	1
Architect	1	0
Assistant Director of Design & Construction	1	1
Engineer	1	1
Engineering Inspector	0	1
Engineering Support Services Manager	2	2
GIS Analyst	0	1
Grants Coordinator	1	1
Project Manager	1	4
Senior Accountant	1	1
Senior CADD Operator	1	0
Senior Project Manager	3	2
Senior Purchasing Agent	1	1
Director, Design and Construction Management	1	1
Senior Project Manager	2	1
Department of Development Services	87	88
Administration	3	4
Administrative Assistant II	1	1
Assistant Director	1	1
Development Officer	0	1
Director of Development Services	1	1
Code Compliance	28	28
Administrative Specialist I	1	1
Administrative Specialist II	4	4
Animal Control Officer	1	1
Building Compliance Officer	0	1
Code Compliance Manager	1	1
Code Compliance Officer	17	16
Code Compliance Specialist	1	1
Code Compliance Supervisor	3	3
Community Development ILA	1	1
Special Projects Manager - ILA	1	1
Engineering/Transportation and Mobility	14	14
Administrative Assistant I	1	1
Administrative Specialist I	1	0
Administrative Specialist II	1	1
Assistant City Engineer	0	1
CADD Technician	1	0
City Engineer	1	1
Engineering Inspector	2	2
Engineering Specialist	0	1
Engineering Support Services Manager	1	0
Landscape Inspector & Plans Examiner	1	1
Permit Service Representative II	0	1

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Staff Description	FY 2020 Adopted	FY 2021 Proposed
Project Manager	2	1
Senior Engineer	2	2
Senior Project Manager	0	1
Transportation Engineer	1	1
Building	32	32
Administrative Assistant I	0	1
Assistant Building Official	1	1
Chief Building Official	1	1
Chief Electrical Inspector	1	1
Chief Mechanical Inspector	1	1
Chief Plumbing Inspector	1	1
Chief Structural Inspector	1	1
Electrical Inspector	1	1
Electrical Plans Examiner	1	1
Mechanical Inspector	1	1
Mechanical Plans Examiner	1	1
Permit Service Representative	8	7
Permit Service Representative II	3	3
Permit Service Supervisor	1	1
Permit Services Manager	1	1
Plumbing Inspector	1	1
Plumbing Plans Examiner	1	1
Structural Inspector	4	4
Structural Plans Examiner	3	3
Planning & Urban Design	9	9
Administrative Assistant I	1	1
Assistant Planner	1	1
Associate Planner	1	1
Environmental Sustainability Coordinator	1	1
Planning Administrator	2	2
Planning Manager	1	1
Principal Planner	1	1
Zoning and Compliance Inspector	1	1
Department of Financial Services	33	41
Administration	2	2
Administrative Assistant II	1	1
Director, Financial Services	1	1
Interim Director, Financial Services	0	0
General Accounting	14	14
Accountant	1	1
Accounting Specialist	4	4
Accounting Systems Manager	1	1
Accounts Payable Supervisor	0	1
Administrative Specialist I	1	1
Division Director of General Accounting	1	1
Financial Systems Analyst	1	0
Senior Accountant	5	5

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Staff Description	FY 2020 Adopted	FY 2021 Proposed
Procurement	0	8
Director, Procurement & Contract Compliance	0	0
Procurement Services Technician	0	1
Procurement Specialist	0	2
Purchasing Agent	0	2
Senior Purchasing Agent	0	1
Asst Director for Financial Services for Procurement	0	1
Contract Compliance Administrator	0	1
Treasury Services	17	17
Accountant	2	2
Accounting Specialist	4	4
Accounting Systems Manager	1	1
Assessment/Lien Officer	1	1
Assistant Director, Financial Services	1	1
Cashier	1	1
Financial Analyst	1	1
Head Cashier	1	1
Payment Operations Supervisor	1	1
Revenue Analyst	2	2
Senior Accountant	1	1
Senior Accounting Clerk	1	1
Department of Fire-Rescue & Beach Safety	274	274
Administration	14	14
Administrative Assistant II	1	1
Administrative Specialist I	1	1
Administrative Specialist II	1	1
Chief Fire/Rescue Mechanic	1	1
Deputy Fire Chief	1	1
Fire Chief	1	1
Fire Division Chief	1	1
Fire Equipment Technician	1	1
Fire Lieutenant	1	1
Fire Rescue Business & Compliance Manager	1	1
Fire Rescue Logistics Technician	1	1
Fire/Rescue Apparatus Mechanic	2	2
Training and EMS Assistant Division Chief	1	1
Beach Safety Operations	27	27
Marine Safety Captain	1	1
Marine Safety Chief	1	1
Marine Safety Lieutenant	6	6
Marine Safety Officer	18	18
Marine Safety Specialist	1	1
Fire Marshal	13	13
Administrative Specialist I	1	1
Deputy Fire Marshal	1	1
Fire Marshal/Division Chief	1	1
Fire Prevention Officer I	5	5

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(Noting Transfers and Reorganizations)

Staff Description	FY 2020 Adopted	FY 2021 Proposed
Fire Prevention Officer II	2	2
Fire Prevention Officer III	3	3
Operations	220	220
Administrative Assistant I	1	1
Administrative Specialist II	1	1
Battalion Chief	7	7
Deputy Fire Chief	1	1
Driver Engineer	42	42
Fire Captain	24	24
Fire Division Chief	2	2
Fire Lieutenant	41	41
Firefighter	100	100
Logistics and Administration Assistant Division Chief	1	1
Department of Information Technology	22	23
Administration	2	3
Administrative Assistant II	1	1
Asst. Director, Information Technology	0	1
Director, Information Technology	1	1
Communications	8	8
Manager, Network & Server Operations	1	1
Network Engineer	4	4
Network Engineer	1	1
Telecommunications Coordinator	1	1
Telecommunications Engineer	1	1
Systems and Programs	6	6
GIS Administrator	1	1
Sr. Systems Analyst	4	4
Systems and Programming Manager	1	1
Network and Computer Services	6	6
Helpdesk Manager	1	1
IT Support Analyst	3	3
Technical Systems Analyst	2	2
Department of Parks, Recreation & Cultural Arts	42	42
Administration	8	8
Administrative Assistant I	2	2
Administrative Assistant II	1	1
Administrative Specialist I	1	1
Administrative Specialist II	1	1
Assistant Director	1	1
Director, Parks, Recreation & Cultural Arts	1	1
Grants & Special Project Manager	1	1
Aquatic Programs	1	1
Aquatics Superintendent	1	1
Community Centers	8	8
Parks Manager Recreation & Aquatics	1	1
Recreation Coordinator	6	6
Recreation Program Supervisor	1	1

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Staff Description	FY 2020 Adopted	FY 2021 Proposed
Cultural Arts	5	5
Program & Events Manager	1	1
Recreation Coordinator	1	1
Special Events Coordinator	1	1
Technical Coordinator	1	1
ArtsPark & Cultural Affairs Division Administrator	1	1
Hollywood Marina	2	2
Dock Master	1	1
Marina Attendant	1	1
Parks and Athletics	18	18
Athletics Supervisor	1	1
Equipment Operator	2	2
Groundskeeper	7	7
Maintenance Technician	3	3
Park Ranger Coordinator	1	1
Parks Manager	1	1
Rec. Maintenance Supervisor	2	2
Assistant Parks & Athletic Manager	1	1
Department of Public Utilities	204	208
Administration	10	11
Administrative Assistant I	1	2
Administrative Assistant II	1	1
Deputy Director Public Utilities - Finance	1	1
Deputy Director Public Utilities - Operations	1	1
Director, Public Utilities	1	1
Large User Administrator	1	0
Public Utilities Asset Manager	0	1
Public Utilities Outreach Coordinator	1	1
Senior Accountant	1	1
Senior Operations Analyst	1	1
Utilities Accounting Supervisor	1	1
Engineering and Construction Services	19	20
Administrative Assistant I	1	1
Administrative Specialist I	1	1
Administrative Specialist II	1	1
Assistant Director	1	1
Engineer	1	1
Engineering Support Services Manager	1	1
Project Manager	4	4
Senior CADD Operator	2	2
Senior Engineer	1	1
Senior Project Manager	1	2
Utilities Engineering Inspector	5	5
ICE Wastewater	9	10
Electro Technician	5	6
Instrumentation, Control & Electrical Manager	1	1
Process Control System Administrator	1	1

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Staff Description	FY 2020 Adopted	FY 2021 Proposed
Process Control Systems Supervisor	1	1
SCADA Operations Specialist	1	1
ICE Water	2	1
Electro Technician	1	0
Process Control System Technician	1	1
Operations and Quality Control	18	17
Administrative Specialist I	1	0
Administrative Specialist II	1	1
Plant Operator	11	11
Plant Operator - Rotator	1	1
Public Utilities Manager - WTP	1	1
Utility Shift Supervisor	2	2
Water Plant Operations Superintendent	1	1
Quality Control	7	7
Chief Chemist QA/QC Officer	1	1
Laboratory Technician	5	5
Water Quality Manager	1	1
Regulatory Compliance	7	7
Administrative Specialist I	1	1
Environmental Inspector	4	4
Regulatory Compliance Officer	2	2
Sewage Collection Stations	6	6
Chief Utility Mechanic	1	1
Treatment Plant Mechanic I	3	3
Treatment Plant Mechanic II	2	2
Stormwater System Enhancement	11	11
Administrative Specialist II	1	1
Electrician	1	1
Sr. Utility Field Technician	2	2
Utility Field Technician	6	6
Utility Operations Supervisor	1	1
Utility Billing	20	20
Accountant	1	1
Accounting Clerk	1	1
Assistant Customer Service Manager	1	1
Billing Clerk	1	1
Cashier	1	1
Collections Supervisor	1	1
Customer Service Manager	1	1
Customer Service Representative I	4	4
Revenue Analyst	3	3
Senior Accountant	1	1
Senior Billing Clerk	1	1
Senior Customer Service Representative	2	2
Technical Business Analyst	1	1
Utility Billing Supervisor	1	1
Utility Maintenance and Repair	40	40

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Staff Description	FY 2020 Adopted	FY 2021 Proposed
Administrative Specialist I	2	2
Administrative Specialist II	1	1
Meter Repair Technician I	5	5
Meter Repair Technician II	2	2
Public Utilities Manager - Underground	1	1
Sr. Utility Field Technician	9	9
Storeskeeper	1	1
Storeskeeper Supervisor	1	1
Underground Utilities Superintendent	1	1
Utility Field Technician	13	13
Utility Operations Coordinator	1	1
Utility Operations Supervisor	3	3
Wastewater Collection	11	11
GIS Analyst	1	1
Sr. Utility Field Technician	3	3
Utility Field Technician	6	6
Utility Operations Supervisor	1	1
Wastewater Treatment Plant Maintenance	13	15
Chief Utility Mechanic	1	1
Storekeeper	1	1
Treatment Plant Mechanic I	8	9
Treatment Plant Mechanic II	2	2
Utility Operations Analyst	1	1
Wastewater Plant Superintendent	0	1
Wastewater Treatment Plant Operations	24	25
Administrative Specialist I	1	1
Administrative Specialist II	1	1
Custodian	1	1
Plant Operator	12	12
Plant Operator - Rotator	2	2
Public Utilities Manager - WWTP	1	1
Utility Shift Supervisor - Wastewater Plant	5	5
Wastewater Maintenance Superintendent	0	1
Wastewater Plant Superintendent	1	1
Water Treatment Plant Maintenance	7	7
Chief Utility Mechanic	1	1
Treatment Plant Mechanic I	4	4
Treatment Plant Mechanic II	2	2
Department of Public Works	93	93
Administration	6	6
Administrative Assistant II	1	1
Administrative Specialist I	1	1
Administrative Specialist II	1	1
Assistant Director, Public Works	1	1
Director, Public Works	1	1
Financial Analyst	1	0
Grants and Special Project Manager	0	1

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Staff Description	FY 2020 Adopted	FY 2021 Proposed
Beach Maintenance	11	11
Beach Attendant	1	1
Beach Maintenance Supervisor	1	1
Equipment Operator	2	2
Heavy Equipment Operator	4	4
Laborer	1	1
Refuse Collector	2	2
Custodial Services	4	4
Custodian	2	2
Lead Custodian	2	2
Environmental Services Administration	15	15
Administrative Specialist I	1	2
Administrative Specialist II	1	1
Asst Director of Public Works - Environmental Service	1	1
Environmental Services Superintendent	1	1
Groundskeeper	1	1
Heavy Equipment Operator	3	3
Maintenance Technician	4	3
Sanitation Code Enforcement Officer	3	3
Fleet Maintenance	15	15
Administrative Specialist I	1	1
Auto Mechanic	11	11
Chief Mechanic	1	1
Fleet Maintenance Specialist	1	1
Fleet Superintendent	1	1
General Maintenance	1	1
Maintenance Technician	1	1
Grounds Maintenance	5	5
Contract Compliance Coordinator	1	1
Irrigation Supervisor	1	1
Irrigation Technician	3	3
Other Maintenance Services	6	6
Building Maintenance Superintendent	1	1
Building Maintenance Technician	2	2
Carpenter	2	2
Painter	1	1
Street Maintenance	13	13
Equipment Operator	1	1
Groundskeeper	5	5
Heavy Equipment Operator	3	3
Laborer	2	2
Street Maintenance Supervisor	1	2
Streets Superintendent	1	0
Technical Trades	8	8
A/C Refrigeration Mechanic	2	2
Electrical/Mechanical Security Superintendent	1	1
Electrician	3	3

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(Noting Transfers and Reorganizations)

Staff Description	FY 2020 Adopted	FY 2021 Proposed
Lead Electrician	1	1
Plumber	1	1
Urban Forestry	9	9
Equipment Operator	2	2
Grounds & Urban Forestry Superintendent	1	1
Heavy Equipment Operator	4	4
Maintenance Technician	2	2
Office of Budget and Performance Management	8	7
Budget Administration	8	7
Assistant Director	1	1
Budget Administration Coordinator	0	1
Budget Officer	1	1
Budget Support Technician	1	0
Management/Budget Analyst	2	2
Performance and Accountability Officer	1	1
Senior Management and Budget Analyst	1	0
Director, Budget & Performance Management	1	1
Office of Communications, Marketing & Economic Development	11	10
Communications	6	6
Administrative Assistant II	1	1
Communications Manager	1	1
Dir., Communications, Marketing & Economic Development	1	1
Multimedia Design Coordinator	1	1
Public Relations & Graphic Design Coordinator	1	1
Video Production Specialist	1	1
Economic Development	5	4
Development Officer	1	0
Economic Development Manager	1	1
Economic Development Marketing Coordinator	1	1
Economic Development Representative	1	1
Principal Planner	1	1
Office of Human Resources	17	17
Administration	3	3
Asst Director, Human Resources	1	1
Director, Human Resources	1	1
Human Resources Technician	1	1
Benefits Administration	2	2
Human Resource Analyst	1	1
Human Resource Technician	1	1
Career Development & Training	1	1
Human Resource Administrator	1	1
Employment & Compensation	4	4
Human Resource Administrator	0	1
Human Resource Analyst	1	1
Human Resource Officer	1	0
Human Resource Technician	2	2
Labor Relations	1	1

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(Noting Transfers and Reorganizations)

Staff Description	FY 2020 Adopted	FY 2021 Proposed
Human Resource Administrator	1	1
Payroll	3	3
Payroll Administrator	1	1
Payroll Coordinator	1	1
Payroll Specialist	1	1
Risk Management	3	3
Risk Management Analyst	1	1
Risk Manager	1	0
Senior HR and Risk Mgmt Accountant	1	1
Safety Officer	0	1
Office of Procurement Services	8	0
Procurement	8	0
Director, Procurement & Contract Compliance	1	0
Procurement Services Technician	1	0
Procurement Specialist	2	0
Asst Director for Financial Services for Procurement	1	0
Procurement/ Contracts Officer	3	0
Office of the City Attorney	14	14
City Attorney	14	14
Assistant City Attorney	1	1
Chief Litigation Counsel	1	1
City Attorney	1	1
Collections Attorney	1	1
Deputy City Attorney	1	1
Executive Assistant	1	1
Legal Secretary	4	4
Municipal Prosecutor I	1	1
Paralegal	1	1
Public Safety Legal Advisor	1	1
Senior Assistant City Attorney	1	1
Office of the City Clerk	6	6
Records & Archives	2	2
Records & Archives Manager	1	1
Records Analyst	1	1
City Clerk	4	4
Administrative Assistant II	1	1
Administrative Specialist I	1	1
City Clerk	1	1
Deputy City Clerk	1	1
Office of the City Commission	13	13
City Commission	13	13
Administrative Assistant II	3	3
Administrative Specialist II	1	1
Chief Assistant to the Mayor	1	1
City Commissioner	5	5
Mayor	1	1
Vice Mayor	1	1

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(Noting Transfers and Reorganizations)

Staff Description	FY 2020 Adopted	FY 2021 Proposed
Citizens' Assistance Coordinator	1	1
Office of the City Manager	7	7
City Manager	7	7
Administrative Assistant II	2	2
Assistant City Manager - Finance and Administration	1	1
Assistant City Manager - Sustainable Development	1	1
Chief Civic Affairs Officer	1	0
City Manager	1	1
Executive Assistant	1	1
Strategic Administrative Officer	0	1
Police Department	448	450
Administrative Services	10	10
Administrative Assistant II	2	2
Assistant Police Chief	3	3
Deputy City Manager	1	1
Emergency and Governmental Affairs Manager	0	1
Police Chief	1	1
Police Sergeant	1	1
Public Information Manager	1	1
Emergency Operations Coordinator	1	0
Crime Scene Investigations	10	10
Crime Scene Tech I	6	6
Crime Scene Tech II	1	1
Crime Scene Unit Supervisor	1	1
Latent Fingerprint Examiner	1	1
Photo Imaging Specialist	1	1
Fiscal Affairs	5	5
Accounting Specialist	2	2
Fiscal Affairs Manager	1	1
Grants and Special Project Manager	1	1
Police Timekeeper	1	1
Internal Affairs	4	4
Administrative Specialist I	1	1
Police Lieutenant	1	1
Police Sergeant	2	2
Investigative Services	49	49
Administrative Specialist I	2	2
Crime Intelligence Analyst	1	1
Police Lieutenant	2	2
Police Major	1	1
Police Officer	36	36
Police Sergeant	6	6
Victim Advocate	1	1
Neighborhood Services - East District	9	9
Police Lieutenant	1	1
Police Officer	7	7
Police Sergeant	1	1

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(Noting Transfers and Reorganizations)

Staff Description	FY 2020 Adopted	FY 2021 Proposed
Neighborhood Services - West District	9	9
Police Lieutenant	1	1
Police Officer	7	7
Police Sergeant	1	1
Parking Administration	8	8
Administrative Assistant I	1	1
Financial Analyst	1	1
Parking Administrator	1	1
Parking Operations Manager	1	1
Parking Operations Superintendent	1	1
Parking Operations Supervisor	1	1
Parking Technology Specialist	1	1
Parking Collections & Accounting Clerk	1	1
Parking Enforcement	7	7
Parking Enforcement Officer	5	5
Parking Operations Supervisor	2	2
Parking Operations	4	4
Parking Operations Supervisor	1	1
Parking Operations Tech	2	2
Senior Parking Operations Tech	1	1
Patrol Services - East District	96	96
Community Service Officer	10	10
Crime/Intelligence Analyst	1	1
Police Lieutenant	3	3
Police Major	1	1
Police Officer	72	72
Police Sergeant	9	9
Patrol Services - West District	101	101
Community Service Officer	10	10
Crime/Intelligence Analyst	1	1
Police Lieutenant	3	3
Police Major	1	1
Police Officer	76	76
Police Sergeant	10	10
Professional Standards	15	15
Accreditation Program Manager	1	1
Administrative Specialist I	2	2
Administrative Specialist II	1	1
Police Lieutenant	3	3
Police Major	1	1
Police Officer	4	4
Police Sergeant	1	1
Public Safety Background Investigator & Recruiter	1	1
Rangemaster	1	1
Public Affairs	18	18
Crime Prevention Specialist	2	2
Police Lieutenant	1	1

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(Noting Transfers and Reorganizations)

Staff Description	FY 2020 Adopted	FY 2021 Proposed
Police Officer	13	13
Police Sergeant	2	2
Quartermaster	12	12
Police Property & Facilities Manager	1	1
Property and Storeroom Supervisor	1	1
Property Clerk	6	6
Storekeeper Supervisor	1	1
Stores Clerk	3	3
Records	20	20
Administrative Specialist I	5	5
Administrative Specialist II	3	3
Court Liaison Officer	2	2
Court Liaison Specialist	1	1
Police Operations Technician	1	1
Police Records Manager	1	1
Police Records Technician	7	7
Special Operations	30	30
Administrative Specialist I	2	2
Administrative Specialist II	1	1
Community Service Officer	4	4
Police Lieutenant	2	2
Police Major	1	1
Police Officer	18	18
Police Sergeant	2	2
Special Operations - Downtown District	6	6
Police Officer	5	5
Police Sergeant	1	1
Street Crimes Unit	9	9
Police Officer	8	8
Police Sergeant	1	1
Teletype	13	13
Teletype Operator	12	12
Teletype Supervisor	1	1
Vice, Intelligence, and Narcotics	11	11
Police Lieutenant	1	1
Police Officer	9	9
Police Sergeant	1	1
Parking -Van Buren Garage	1	1
Parking Operations Supervisor	1	1
Parking - Radius Garage	0	1
Parking Garage Technician	0	1
Parking - Garfield Garage	0	1
Parking Garage Technician	0	1
Parking - Nebraska Garage	1	1
Parking Garage Technician	1	1
Grand Total	1305	1312