

Exhibit 1
FY 2021 Proposed Budget
Full Time Staffing Summary

Department	FY 2019 Adopted	FY 2020 Adopted	Adjustments	FY 2021 Proposed
City Commission	13	13		13
City Attorney	14	14		14
City Manager	7	7		7
Special Offices ^{1, 2, 3}	37	50	-10	40
Financial Services ¹	42	33	8	41
Information Technology ⁴	22	22	1	23
Development Services ²	76	87	1	88
Design and Construction Management ⁵	9	18	1	19
Police:				
Sworn Police Officers	321	321		321
Civil Service ⁶	105	127	2	129
Fire-Rescue:				
Certified Firefighters	233	235		235
Civil Service	38	39		39
Parks, Recreation and Cultural Arts	42	42		42
Public Works	122	93		93
Public Utilities ⁷	204	204	4	208
Total Positions	1285	1305	7	1312

Notes to FY 21:

1. Transfer 8 positions from Procurement Services to the Department of Financial Services. Positions include 1 Assistant Director of Financial Services for Procurement, 1 Contract Compliance Administrator, 1 Senior Purchasing Agent, 2 Purchasing Agents, 2 Procurement Specialists and 1 Procurement Services Technician.
2. Transfer 1 Development Officer from Communications, Marketing and Economic Development to Development Services.
3. Delete 1 Senior Management Budget Analyst from the Office of Budget and Performance Management.
4. Add 1 Assistant Director to Information Technology.
5. Add 1 Engineering Inspector to Design and Construction Management.
6. Add 2 Parking Garage Technicians to the Parking Division.
7. Add 4 Positions to the Department of Public Utilities including 1 Senior Project Manager, 1 Treatment Plant Mechanic I, 1 Wastewater Plant Superintendent, and 1 Electro Technician.