

# EXHIBIT B

## DOWNTOWN CRA OPERATING BUDGET

### *BUDGET AMENDMENTS*

<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
<b><u>Revenues:</u></b>		
166.190106.30010.300110.000000.000.000	Budget Revenue - Fund Balance	1,501,203
		1,501,203
<b><u>Expenditures:</u></b>		
166.669901.55200.563010.000000.000.000	Construction - Improvement-Default	1,501,203
		1,501,203

**Explanation:**

*This item increases funding that was carry-forward from the prior year which will be used to cover costs associated with various capital projects.*