

City of Hollywood

Downtown CRA - Porous Pavement Tree Pit Remediation

Guaranteed Maximum Price

Based on plans received 4/20/2020

From: Burkhardt Construction, Inc.
Attn: Marc R. Kleisley
1400 Alabama Ave., Suite #20
West Palm Beach, FL 33401
Tel: (561) 659-1400
Fax: (561) 659-1402

Owner: City of Hollywood CRA
1948 Harrison Street
Hollywood, FL 33020
Tel: 954-921-3497

Plans: Tree Wells - Hollywood Blvd. & Harrison St.
Cover, C-1 thru C-16 dated 3/3/2020

Location: Hollywood Blvd and Harrison St.
from 21st Avenue to Young Circle

Proposal
Date: May 15, 2020

| | |
|--|---------------|
| Direct Construction Cost (Exhibit "A") | \$ 357,260.00 |
| General Conditions (Exhibit "B") | \$ 33,593.40 |
| Construction Management Fee (Exhibit "C") | \$ 33,280.00 |
| Profit | \$ 36,000.00 |
| Contingency | \$ 25,000.00 |
| Permit Fee Allowance | EXCLUDED |
| Exceptions & Clarifications | EXHIBIT "D" |
| Plan Log | N/A |
| Total Guaranteed Maximum Price (GMP) | \$ 485,133.40 |



City of Hollywood

Downtown CRA - Porous Pavement Tree Pit Remediation

Direct Construction Cost

Prepared by Burkhardt Construction, Inc.

| Item Description | Quantity | U/M | Unit Price | Amount |
|---|----------|-----|--------------|---------------|
| MAINTENANCE OF TRAFFIC, PEDESTRIAN AND SITE SAFETY | 136 | EA | \$ 125.00 | \$17,000.00 |
| DEMOLITION/CLEARING & GRUBBING | | | | \$71,800.00 |
| ROOT PRUNE | 136 | EA | \$ 125.00 | \$ 17,000.00 |
| CERTIFIED ARBORIST | 136 | EA | \$ 250.00 | \$ 34,000.00 |
| DEMO EXISTING UPLIGHT | 48 | EA | \$ 100.00 | \$ 4,800.00 |
| DEMO EXISTING TREE GRATE | 2 | EA | \$ 500.00 | \$ 1,000.00 |
| DEMO EXISTING LANDSCAPE | 10 | EA | \$ 750.00 | \$ 7,500.00 |
| FINAL CONSTRUCTION CLEAN | 1 | LS | \$ 7,500.00 | \$ 7,500.00 |
| EARTHWORK AND GRADING | | | | \$61,200.00 |
| EXCAVATE / GRADE / DISPOSE OF SURPLUS MATERIAL | 136 | EA | \$ 450.00 | \$ 61,200.00 |
| UTILITIES | | | | \$500.00 |
| ADJUST EXISTING VALVE BOX | 1 | EA | \$ 500.00 | \$ 500.00 |
| UNDERGROUNDING OF FRANCHISE UTILITIES | | | | EXCLUDED |
| ELECTRICAL AND STREETLIGHTING | | | | \$27,840.00 |
| F & I ELECTRICAL J-BOX & WIRE SET TO GRADE TO REPLACE EXISTING UPLIGHT THAT WAS REMOVED | 48 | EA | \$ 580.00 | \$ 27,840.00 |
| PAVER / CONCRETE CONSTRUCTION (ALLOWANCE) | | | | \$30,000.00 |
| REM / RESET PAVERS NECESSARY FOR CURB REPLACEMENT | 1 | ALL | \$ 30,000.00 | \$ 30,000.00 |
| REPLACE BAND CURB | | | | |
| FURNISHINGS | | | | NOT INCLUDED |
| LANDSCAPING | | | | \$142,800.00 |
| POROUS PAVEMENT (1-2" THICK) INCL GRAVEL BASE | 136 | EA | \$ 1,050.00 | \$ 142,800.00 |
| IRRIGATION | | | | \$6,120.00 |
| ADJUST EXISTING IRRIGATION | 136 | EA | \$ 45.00 | \$ 6,120.00 |

POROUS PAVEMENT REMEDIATION DIRECT CONSTRUCTION COSTS

\$357,260.00

City of Hollywood

Downtown CRA - Porous Pavement Tree Pit Remediation

Guaranteed Maximum Price GENERAL CONDITIONS

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Cover, C-1 thru C-16 dated 3/3/2020

Location: Hollywood Blvd and Harrison St.
from 21st Avenue to Young Circle

Proposal Date: May 15, 2020

| Item Description | | | | | | Amount |
|---|--------------|-----|---|----|--|--------------------|
| MOBILIZATION (move-in, move-out) | | | | | | \$4,000.00 |
| TRANSPORT | \$65.00 / | Hr | x | 40 | | \$2,600.00 |
| EQUIPMENT | \$35.00 / | Hr. | x | 40 | | \$1,400.00 |
| PROJECT FIELD OFFICE | | | | | | \$10,200.00 |
| OFFICE &/or CONSTRUCTION TRAILER | \$0.00 / | mo. | x | 2 | | \$0.00 |
| YARD | \$0.00 / | mo. | x | 2 | | \$0.00 |
| EMPLOYEE PARKING FEES | \$250.00 / | mo. | x | 0 | | \$0.00 |
| WORK PLATFORM FOR YARD | \$200.00 / | mo. | x | 0 | | \$0.00 |
| TEMPORARY FENCING FOR YARD | \$500.00 / | mo. | x | 0 | | \$0.00 |
| CONSTRUCTION YARD LIGHTING | \$0.00 / | mo. | x | 0 | | \$0.00 |
| OFFICE FURNISHINGS | \$500.00 / | mo. | x | 0 | | \$0.00 |
| COMPUTERS | \$300.00 / | mo. | x | 2 | | \$600.00 |
| SOFTWARE | \$200.00 / | mo. | x | 2 | | \$400.00 |
| PROCORE MANAGEMENT SOFTWARE | \$2,500.00 / | ls | x | 1 | | \$2,500.00 |



| | | | | | |
|--------------------------|---------------|-----|-----|---|------------|
| COPY MACHINE | \$200.00 / | mo. | x | 0 | \$0.00 |
| FAX MACHINE | NOT REQUIRED | / | mo. | x | |
| INTERNET SERVICE | \$150.00 / | mo. | x | 0 | \$0.00 |
| CELLULAR TELEPHONE | \$275.00 / | mo. | x | 2 | \$550.00 |
| TELEPHONE | \$150.00 / | mo. | x | 0 | \$0.00 |
| FEDERAL EXPRESS MAILINGS | \$100.00 / | mo. | x | 0 | \$0.00 |
| POSTAGE | \$50.00 / | mo. | x | 0 | \$0.00 |
| PHOTOGRAPHS | | | | | |
| AERIAL PHOTOS | \$110.00 / | mo. | x | 0 | \$0.00 |
| JOB PHOTOS | \$100.00 / | mo. | x | 2 | \$200.00 |
| TIME LAPSE VIDEO | \$11,000.00 / | ls | x | 0 | \$0.00 |
| PRE-CONSTRUCTION VIDEO | \$3,500.00 / | ls | x | 1 | \$3,500.00 |
| PRINTING COSTS | \$1,500.00 / | ls | x | 0 | \$0.00 |
| OFFICE SUPPLIES | \$100.00 / | mo. | x | 2 | \$200.00 |
| FIRST AID SUPPLIES | \$50.00 / | mo. | x | 2 | \$100.00 |
| WATER SERVICE | \$35.00 / | mo. | x | 0 | \$0.00 |
| SANITARY SERVICE | \$50.00 / | mo. | x | 0 | \$0.00 |
| ELECTRIC SERVICE | \$200.00 / | mo. | x | 0 | \$0.00 |
| GARBAGE SERVICE | \$25.00 / | mo. | x | 0 | \$0.00 |
| CONSTRUCTION WATER | \$800.00 / | mo. | x | 2 | \$1,600.00 |
| JOHN DEERE GATOR | \$500.00 / | mo. | x | 0 | \$0.00 |
| ICE | \$275.00 / | mo. | x | 2 | \$550.00 |

BONDS

| | | | | |
|----------------------|--------------|---|-------|------------|
| GENERAL BOND | \$485,100.00 | x | 1.50% | \$7,276.50 |
| SUBCONTRACTORS BONDS | | | | |

PARTNERING INITIATIVES

| | |
|--|------------|
| NOTICES, LETTERS, INFORMATION MEETINGS | \$1,000.00 |
|--|------------|

INSURANCE

| | | | | |
|---|--------------------------------|---|-------|------------|
| GENERAL INSURANCE | \$485,100.00 | x | 1.90% | \$9,216.90 |
| Commercial General Liability | | | | |
| Railroad Liability Insurance and Training | NIC | | | |
| Railroad Monitoring | NIC | | | |
| Comprehensive Automobile Liability | | | | |
| Owner Indemnification | | | | |
| Professional (Errors/Omissions) Liability | | | | |
| Excess/Umbrella Liability | | | | |
| ADD'L INSURED | \$0.00 / ea. | x | 0 | \$0.00 |
| ADDED INSURANCES REQUIRED | \$0.00 | x | 0 | \$0.00 |
| Builders Risk Insurance | | | | |
| Installation Floater | Not Included | | | |
| Flood Insurance | Not Required | | | |
| SUBCONTRACTORS' INSURANCE | Included in their direct costs | | | |

SANITARY SERVICES

| | | | | | |
|---------------------------|------------|-----|---|---|----------|
| JOB TOILET (1ea.)/PROJECT | \$200.00 / | mo. | x | 2 | \$400.00 |
|---------------------------|------------|-----|---|---|----------|

TESTING COSTS

| | | | | | |
|---|---------------|------|---|---|--------------|
| | | | | | Not Included |
| DENSITIES | \$48.00 / | HR | x | 0 | \$0.00 |
| PROCTORS | \$85.00 / | TEST | | 0 | \$0.00 |
| LIMEROCK BEARING RATIO | \$250.00 / | TEST | | 0 | \$0.00 |
| SIEVE ANALYSIS | \$50.00 / | TEST | | 0 | \$0.00 |
| ORGANIC CONTENT | \$48.00 / | TEST | | 0 | \$0.00 |
| CONCRETE CYLINDERS | \$15.00 / | CYL. | | 0 | \$0.00 |
| PARTICLE SHAPE TEST (ASTM S 2488) | \$125.00 / | TEST | | 0 | \$0.00 |
| ENGINEERING & REPORTING | \$30,000.00 / | LS | | 0 | \$0.00 |
| PRE/POST CONST. SURVEY/VIBRATION MONITORING | | | | | EXCLUDED |

| | | | | | | |
|--|--|--|--|--|--|----------------------|
| <i>FEES</i> | | | | | | None Anticipated |
| PERMIT FEES | | | | | | |
| SFWMD DEWATERING PERMIT | | | | | | EXCLUDED EXCLUDED |
| <i>SURVEYING</i> | | | | | | Not Included |
| LAYOUT & ASBUILTS | | | | | | \$0.00 |
| ALLOWANCE FOR RESTAKING & DRAFTING | | | | | | \$0.00 |
| <i>SMALL HAND TOOLS/EQUIPMENT RENTAL</i> | | | | | | \$1,500.00 |
| ALLOWANCE (GENERAL) | | | | | | \$1,500.00 |
| GENERAL CONDITIONS TOTAL | | | | | | \$33,593.40 |

City of Hollywood

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Guaranteed Maximum Price CONSTRUCTION MANAGEMENT FEE

From: Burkhardt Construction, Inc.
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Owner: City of Hollywood CRA
1948 Harrison Street
Hollywood, FL 33020
Tel: 954-921-3497

Plans: Cover, C-1 thru C-16 dated 3/3/2020

Location: Hollywood Blvd and Harrison St.

Proposal
Due Date: May 15, 2020

| Item Description | Quantity (Hrs./Week) | Wks. | Rate/Hr. | Amount |
|--|----------------------|------|-----------|---------------------|
| Project Principal | 6 Hrs./Wk. | 8 | \$ 160.00 | \$ 7,680.00 |
| Senior Project Manager | 0 Hrs./Wk. | 8 | \$ 150.00 | \$ - |
| Project Manager | 0 Hrs./Wk. | 8 | \$ 100.00 | \$ - |
| Construction Field Manager | 32 Hrs./Wk. | 8 | \$ 95.00 | \$ 24,320.00 |
| Superintendent | 0 Hrs./Wk. | 8 | \$ 80.00 | \$ - |
| Project Accountant | 2 Hrs./Wk. | 8 | \$ 80.00 | \$ 1,280.00 |
| Field Office Clerk | 0 Hrs./Wk. | 8 | \$ 50.00 | \$ - |
| Total Construction Management Fee | | | | \$ 33,280.00 |

PROJECT MANAGEMENT TEAM FOR THIS PROJECT:

PROJECT PRINCIPAL: MARC KLEISLEY

PROJECT MANAGER: ADAM ROSSMELL

CONSTRUCTION FIELD MANAGER: RUBEN ALMAZAN

PROJECT ACCOUNTANT: KATY PANTALEON

FIELD OFFICE CLERK: BRITTANY DARVILLE



Downtown CRA - Porous Pavement Tree Pit Remediation
Guaranteed Maximum Price
Based on plans received 4/20/2020

Exceptions & Clarifications - May 15, 2020

GENERAL

- 1 Scope of work and quantities are based on plan sheets from Hollywood CRA. Plans are dated 3/03/2020 and were received on 4/20/2020.
- 2 GMP proposal is good for 30 days.
- 3 GMP includes a separate contingency line item.
- 4 GMP does not include any capital improvement fees, connection fees, permit fees, or impact fees.
- 5 It is understood that the Direct Construction Cost (Exhibit "A") is unit prices for the work described and as modified by these exceptions and clarifications.
- 6 GMP does not include additional insurance premiums for naming individual property owners as additional insureds. Builder's risk insurance is not included.
- 7 All construction permits shall be issued prior to commencement of the project. Permit fees to be paid by the City of Hollywood. Broward County or FDOT permits are specifically excluded.
- 8 The project will require free and unlimited jobsite access for workmen and deliveries during all authorized work hours.
- 9 Burkhardt Construction, Inc. (BCI) is not liable for failure to perform such work or any damages that occur if such failure is as a result of Acts of God (including fire, flood, earthquake, storm, hurricane or other natural disaster). If BCI asserts Force Majeure as the reason for failure to perform such work or such damages occur as a result of any Act of God, then BCI must prove that they took reasonable steps to minimize delay or damages caused by unforeseeable events, that BCI substantially fulfilled all obligations, and that the owner was timely notified of the likelihood or actual occurrence of the event described as an Act of God (Force Majeure). Any construction related damages that took place as a result, shall be repaired or removed and replaced at the same contract unit prices and shall be paid out of the contingency.
- 10 Any testing costs by others.
- 11 In the event that the terms and provisions of all attached Exhibits conflict with or are omitted from the terms and provisions of this Contract, the terms and provisions of the attached exhibits shall govern with respect to the performance of the work.



DEMOLITION / CLEARING & GRUBBING

- 1 GMP does not include costs for removal / remediation of asbestos cement pipe or any other hazardous materials.

EARTHWORK / GRADING / SIDEWALK / ROADWAY CONSTRUCTION

- 1 GMP does not include removal or replacement of any unsuitable subsoils. Demucking is specifically excluded.
- 2 GMP is based on barricading off and using one (1) or two (2) parking spaces at each tree location during the construction.

WATER / SEWER / STORM DRAINAGE

- 1 GMP does not include any cost for disposal/treatment of contaminated ground water if encountered during dewatering operations. It is assumed that clean groundwater generated by dewatering operations will be discharged into the existing storm drainage system.
- 2 Cleaning or De-silting of the existing storm drainage system within the project limits and outside the project limits is excluded.
- 3 Plans call to match existing grades throughout the project limits. We cannot guarantee positive drainage and are not responsible for any ponding or bird baths.

FRANCHISE UTILITIES / ELECTRICAL

- 1 GMP does not include any franchise utility improvements.

LANDSCAPE / IRRIGATION

- 1 GMP does not include an irrigation or tree warranty. Pricing is based on existing trees and fully functioning irrigation system. Burkhardt Construction, Inc. nor its subcontractors shall be held responsible for a tree that has failed during or after root pruning, excavation and installation of the porous materials.
- 2 GMP specifically excludes any landscape or irrigation maintenance. Troubleshooting of existing irrigation system, if found not to adequately function, shall be performed by others.
- 3 GMP is based on identified/numbered tree pits in the plans. Porous pavement will only be installed at palm trees identified on the plans. Any additional trees/palms shall be paid from contingency.

