

**Exhibit 1: Budget Amendments**  
**Special Revenue Fund**

This item recognizes revenue received related to the Enterprise Lease rebate and allocates it to the Code Compliance lease and a transfer for fleet purchases.

**Revenue:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Enterprise Sale of Units	001.000000.36400.364140.000000.000.000	48,080
<b>Subtotal</b>		<hr/> 48,080 <hr/>

**Expenses:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Vehicle Rental - Leased	001.220101.53900.540050.000000.000.000	35,000
Transfer to Central Services Fund	001.190102.58100.591800.000000.000.000	13,080
<b>Subtotal</b>		<hr/> 48,080 <hr/>

## Exhibit 2: Budget Amendments

### Special Revenue Fund

This item recognizes and allocates grant proceeds from the FIND and BBIP grants for Phase I of the mooring field project for the North and South Lakes

#### Revenue:

Description	Account Number	Amount
FIND – PH I Mooring Field Project N & S Lake	111.309801.33700.337710.001316.000.000	150,000
BBIP – PH I Mooring Field Project N & S Lake	111.309801.33700.337240.001317.000.000	150,000
<b>Subtotal</b>		<hr/> 300,000 <hr/>

#### Expenses:

Description	Account Number	Amount
Engineering & Architectural – FIND	111.309801.57200.531210.001316.000.000	150,000
Engineering & Architectural – BBIP	111.309801.57200.531210.001317.000.000	150,000
<b>Subtotal</b>		<hr/> 300,000 <hr/>

### Exhibit 3: Budget Amendments

#### Police Grants Fund

This item recognizes proceeds from FY 2019 Victims of Crime Act Grant and allocates them to continue funding for a Victim Advocate.

#### Revenue:

Description	Account Number	Amount
Victim of Crime Act Grant FY19	113.209804.33100.331280.001245.000.000	70,740

#### Expenses:

Description	Account Number	Amount
Salaries & Wages - Full Time	113.209804.52100.512100.001245.000.000	37,800
Social Security	113.209804.52100.521200.001245.000.000	2,890
General Pension	113.209804.52100.522300.001245.000.000	22,468
Health Insurance	113.209804.52100.523240.001245.000.000	7,354
Dental Insurance	113.209804.52100.523250.001245.000.000	228

<b>Subtotal</b>		<hr/> 70,740 <hr/>
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**Exhibit 4: Budget Amendments**  
**GOB Capital Projects Fund**

This item recognizes interest earned in the GOB fund and allocates to pay for costs related to the acquisition of the former Sunset Golf Course.

<b><u>Revenue:</u></b>		
<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Interest Earned	333.190107.36100.361101.000000.000.000	50,706
<b><u>Expenses:</u></b>		
Legal Services	333.309901.57200.531220.001193.000.000	6,456
Contruction - Improvement	333.309901.57200.563010.001193.000.000	44,250
Subtotal		<hr/> 50,706 <hr/>

## Exhibit 5: Budget Amendments

### General Capital Outlay Fund

This item recognizes funds related to Elm Street Homes and allocates it to the undergrounding of utility lines in North Beach.

**Revenue:**

Description	Account Number	Amount
Donations and Contributions	334.149901.36600.366110.001188.000.000	88,000

**Expenses:**

Description	Account Number	Amount
Undergrounding	334.149901.54100.563010.001188.000.000	88,000

This item recognizes subgrant proceeds from the Broward MPO and allocates it to Mobility Hub improvements.

**Revenue:**

Description	Account Number	Amount
Grant Proceeds	TBD	900,000

**Expenses:**

Description	Account Number	Amount
Mobility Hub improvements	TBD	900,000

This item transfers available funds to pay for the ADA transition Plan.

**Transfer From:**

Description	Account Number	Amount
Small Capital Projects	334.120401.51900.563010.000211.000.000	200,000

**Transfer To:**

Description	Account Number	Amount
ADA Transition Plan	TBD	200,000

This item recognizes Park Impact fees collected during FY 2020 and allocates funds to the Bicycle Master Plan.

**Revenue:**

Description	Account Number	Amount
Park Impact Fees	334.190107.32900.329510.000000.000.000	75,000

**Expenditures:**

Description	Account Number	Amount
Bicycle Master Plan	TBD	75,000

**Exhibit 6: Budget Amendments**  
**Central Services Fund**

This item recognizes auction proceeds and allocates funds to various operating accounts

**Revenue:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Auction Proceeds	557.510101.36400.364140.000000.000.000	53,270

**Expenditures:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Towing	557.510101.51900.534980.000000.000.000	10,000
Equipment Rental/Lease	557.510101.51900.544040.000000.000.000	10,000
Training	557.510101.51900.540030.000000.000.000	10,000
Maintenance - Police Vehicles	557.510101.51900.546420.000000.000.000	23,270
		<hr/> 53,270 <hr/>

This item recognizes revenue received related to the Enterprise Lease rebate and allocates it to general fleet purchases.

**Revenue:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Transfer from General Fund	557.510101.38100.381016.000000.000.000	13,080

**Expenditures:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Motor Vehicles	557.519901.51900.564520.000234.000.000	13,080