

APPENDIX D

ESTIMATED FIRE RESCUE ASSESSMENT RATE SCHEDULE

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ESTIMATED FIRE RESCUE ASSESSMENT RATE SCHEDULE

SECTION D-1. DETERMINATION OF FIRE RESCUE ASSESSED COST.
The estimated Fire Rescue Assessment Cost to be assessed for the Fiscal Year commencing October 1, 2020, is \$32,186,000 generating net revenues of approximately \$28,648,000. The difference between the gross and net revenues is attributed to the exemption of Government Properties and Institutional Properties from imposition of the City's Fire Rescue Assessment pursuant to Section 5, Paragraph N, of the Preliminary Rate Resolution and Section D-2, Paragraph (B) of this Appendix.

SECTION D-2. ESTIMATED FIRE RESCUE ASSESSMENTS.

(A) The estimated Fire Rescue Assessments to be assessed and apportioned among benefited parcels pursuant to the Cost Apportionment and Parcel Apportionment to generate the estimated Fire Rescue Assessed Cost for the Fiscal Year commencing October 1, 2020, are hereby established as follows for the purpose of this Preliminary Rate Resolution:

Residential Property Use Categories	Rate Per Dwelling Unit			
Residential	\$285			
Non-Residential Property Use Categories	Building Classification (square foot ranges)	Commercial	Industrial/ Warehouse	Institutional
	≤ 2,499	\$618	\$197	\$604
	2,500 - 4,999	\$1,236	\$394	\$1,208
	5,000 - 7,499	\$2,472	\$788	\$2,416
	7,500 - 9,999	\$3,708	\$1,182	\$3,624
	10,000 - 19,999	\$4,943	\$1,575	\$4,832
	20,000 - 29,999	\$9,886	\$3,150	\$9,664
	30,000 - 39,999	\$14,829	\$4,725	\$14,496
	40,000 - 49,999	\$19,771	\$6,300	\$19,328
	50,000 - 59,999	\$24,714	\$7,875	\$24,160
	60,000 - 69,999	\$29,657	\$9,450	\$28,991
	70,000 - 79,999	\$34,599	\$11,025	\$33,823
	80,000 - 90,999	\$39,542	\$12,600	\$38,655
	90,000 - 99,999	\$44,485	\$14,175	\$43,487
	100,000 - 124,999	\$49,427	\$15,750	\$48,319
	125,000 - 149,999	\$61,784	\$19,687	\$60,398
	≥ 150,000	\$74,141	\$23,624	\$72,478