

City of Hollywood

Downtown CRA - Parklet 2020

Cost Estimate

Based on plans received 4/13/2020

From: Burkhardt Construction, Inc.
Attn: Marc R. Kleisley
1400 Alabama Ave., Suite #20
West Palm Beach, FL 33401
Tel: (561) 659-1400
Fax: (561) 659-1402

Owner: City of Hollywood
1948 Harrison Street
Hollywood, FL 33020
Tel: 954-921-3497

Plans: C-1 & C-2 by GGB Engineering, Inc. dated 3/10/2020

Location: Hollywood, FL

Proposal

Date: April 24, 2020

Direct Construction Cost (Exhibit "A")	\$	84,435.50
General Conditions (Exhibit "B")	\$	1,950.00
Construction Management Fee (Exhibit "C")	\$	6,200.00
Profit	\$	8,500.00
Contingency	\$	2,500.00
Permit Fee Allowance		EXCLUDED
Exceptions & Clarifications		EXHIBIT "D"
Plan Log		N/A
Total Estimate	\$	103,585.50

BURKHARDT
CONSTRUCTION, INC.

City of Hollywood

Downtown CRA - Parklet 2020

Direct Construction Cost

Prepared by Burkhardt Construction, Inc.

Item Description	Quantity	U/M	Unit Price	Amount
PEDESTRIAN AND SITE SAFETY				\$3,500.00
DEMOLITION/CLEARING & GRUBBING				\$5,278.00
SAWCUT EXISTING CONCRETE/ASPHALT	300	LF	\$2.00	\$ 600.00
ASPHALT REMOVAL	2000	SF	\$1.50	\$ 3,000.00
REMOVE EXISTING F CURB	120	LF	\$5.65	\$ 678.00
FINAL CONSTRUCTION CLEAN	1	LS	\$1,000.00	\$ 1,000.00
EARTHWORK AND GRADING				\$3,212.50
SCARIFY/GRADE / COMPACT PAVER AREA	225	SY	\$6.50	\$ 1,462.50
LOAD / HAUL / DISPOSE OF SURPLUS MATERIAL	100	TCY	\$10.00	\$ 1,000.00
FINAL DRESSING AND FINISH GRADING	1	LS	\$750.00	\$ 750.00
UTILITIES				\$31,645.00
ADJUST EXISTING VALVE BOXES	3	EA	\$215.00	\$ 645.00
RAIN WATER LEADER MODIFICATIONS	1	EA	\$1,000.00	\$ 1,000.00
ACO K100 TRENCH DRAIN W/ DI DECORATIVE GRATE	100	LF	\$300.00	\$ 30,000.00
UNDERGROUNDING OF FRANCHISE UTILITIES				EXCLUDED
ELECTRICAL AND STREETLIGHTING				EXCLUDED
PAVER AREA				\$11,000.00
F&I 4x8 HOLLAND PAVERS FROM OLDCASTLE (NON-Permeable)	2000	SF	\$5.50	\$11,000.00
SIDEWALK/CONCRETE CURB CONSTRUCTION				\$4,300.00
3' HEADER CURB	110	LF	\$35.00	\$ 3,850.00
2' VALLEY GUTTER	15	LF	\$30.00	\$ 450.00
SIGNAGE AND STRIPING				\$1,500.00
STRIPING ALLOWANCE	1	LS	\$1,500.00	\$ 1,500.00
FURNISHINGS				\$24,000.00
SCH 40 STEEL PAINTED BOLLARD	16	EA	\$1,500.00	\$ 24,000.00
LANDSCAPING				EXCLUDED
IRRIGATION				EXCLUDED

Parklet Direct Construction Costs:

\$84,435.50

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CONSTRUCTION MANAGEMENT FEE

From: Burkhardt Construction, Inc.
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Location: Hollywood, FL

Proposal Due Date: April 24, 2020

Item Description	Quantity (Hrs./Week)	Wks.	Rate/Hr.	Amount
Project Principal	0 Hrs./Wk.	2	\$ 160.00	\$ -
Senior Project Manager	0 Hrs./Wk.	2	\$ 150.00	\$ -
Project Manager	16 Hrs./Wk.	2	\$ 100.00	\$ 3,200.00
Construction Field Manager	0 Hrs./Wk.	2	\$ 95.00	\$ -
Superintendent	16 Hrs./Wk.	2	\$ 80.00	\$ 2,560.00
Project Accountant	0 Hrs./Wk.	2	\$ 80.00	\$ -
Field Office Clerk	0 Hrs./Wk.	2	\$ 50.00	\$ -
Total Construction Management Fee				\$ 5,760.00

PROJECT MANAGEMENT TEAM FOR THIS PROJECT:

PROJECT PRINCIPAL: MARC KLEISLEY

PROJECT MANAGER: ADAM ROSSMELL

CONSTRUCTION FIELD MANAGER: TED KAMINSKI

SUPERINTENDENT: RUBEN ALMAZAN

PROJECT ACCOUNTANT: KATY PANTALEON

FIELD OFFICE CLERK: BRITTANY DARVILLE



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Cost Estimate
Based on plans received 4/13/2020

Exceptions & Clarifications - April 24, 2020

GENERAL

- 1 Scope of work and quantities are based on two (2) plan sheets (C-1 & C-2) from GGB Engineering Inc. Plans are dated 3/10/2020 and were received on 4/13/2020.
- 2 The Estimate was compiled using competitive bids received from pre-approved subcontractors and vendors. Estimate good for 30 days. Performance and Payment bonds are not included.
- 3 Estimate includes a separate contingency line item.
- 4 Estimate does not include any capital improvement fees, connection fees, permit fees, or impact fees.
- 5 It is understood that the Direct Construction Cost (Exhibit "A") is unit prices for the work described and as modified by these exceptions and clarifications.
- 6 Estimate does not include additional insurance premiums for naming individual property owners as additional insureds. Builder's risk insurance is not included.
- 7 All construction permits shall be issued prior to commencement of the project. Permit fees to be paid by the City of Hollywood. Broward County or FDOT permits are specifically excluded.
- 8 The project will require free and unlimited jobsite access for workmen and deliveries during all authorized work hours.
- 9 Burkhardt Construction, Inc. (BCI) is not liable for failure to perform such work or any damages that occur if such failure is as a result of Acts of God (including fire, flood, earthquake, storm, hurricane or other natural disaster). If BCI asserts Force Majeure as the reason for failure to perform such work or such damages occur as a result of any Act of God, then BCI must prove that they took reasonable steps to minimize delay or damages caused by unforeseeable events, that BCI substantially fulfilled all obligations, and that the owner was timely notified of the likelihood or actual occurrence of the event described as an Act of God (Force Majeure). Any construction related damages that took place as a result, shall be repaired or removed and replaced at the same contract unit prices and shall be paid out of the contingency.
- 10 Any testing costs by others.
- 11 In the event that the terms and provisions of all attached Exhibits conflict with or are omitted from the terms and provisions of this Contract, the terms and provisions of the attached exhibits shall govern with respect to the performance of the work.



DEMOLITION / CLEARING & GRUBBING

- 1 Estimate does not include costs for removal / remediation of asbestos cement pipe or any other hazardous materials.

EARTHWORK / GRADING / SIDEWALK / ROADWAY CONSTRUCTION

- 1 Estimate does not include removal or replacement of any unsuitable subsoils. Demucking is specifically excluded.
- 2 Estimate is based on the assumption that portions of roadways will be closed to vehicular traffic during construction.

WATER / SEWER / STORM DRAINAGE

- 1 Estimate does not include any cost for disposal/treatment of contaminated ground water if encountered during dewatering operations. It is assumed that clean groundwater generated by dewatering operations will be discharged into the existing storm drainage system.
- 2 Cleaning or De-silting of the existing storm drainage system within the project limits and outside the project limits is excluded.
- 3 Plans call to match existing grades throughout the project limits. We cannot guarantee positive drainage and are not responsible for any ponding or bird baths.

FRANCHISE UTILITIES / ELECTRICAL

- 1 Estimate does not include any franchise utility improvements.

LANDSCAPE / IRRIGATION

- 1 Estimate does not include any landscape or irrigation.

