

Contract XXXX**Work Order: Traffic Calming Master Plan****Firm: ATKINS**

TASKS		Staff Classification								Hours by Task	Salary Cost by Task
		Sr. Project Manager	Sr. Planner	Sr. Engineer	Engineer/Planner	CADD Technician	GIS/HDS	Admin. Asst.			
		\$247.00	\$194.00	\$164.00	\$134.00	\$118.00	\$100.00	\$75.00			
1	Project Management / QA-QC	6	2	10	4	0	0	8	0	30	\$4,646.00
1.1	Project Management Activities	4	2		4			8		18	\$2,512.00
1.2	Quality Assurance/Quality Control	2		10						12	\$2,134.00
2	Traffic Calming Policy Review	2	4	4	9	0	0	0	0	19	\$3,132.00
2.1	Review Draft Traffic Calming Policy	1		4	5					10	\$1,573.00
2.2	Review with City Staff	1	4		4					9	\$1,559.00
3	Traffic Calming Reference Data	1	1	0	4	0	32	0	0	38	\$4,177.00
3.1	Traffic Calming Reference Data Development	1	1		4		32			38	\$4,177.00
4	Traffic Calming Master Plan Formulation	9	0	42	179	4	37	0	0	271	\$37,268.00
4.1	Define Traffic Calming Toolbox	1		1	1	2	2			7	\$981.00
4.2	Identify Traffic Calming Sites and Actions	2		7	44	1	2			56	\$7,856.00
4.3	Conduct Traffic Volume/Speed Counts for 150 Sites	2		4	10	1	1			18	\$2,708.00
4.4	Evaluation of Traffic Calming Thresholds	2		24	110					136	\$19,170.00
4.5	Table and Map of Proposed Actions	2		6	14		32			54	\$6,553.00
5	Community Input	8	0	16	34	18	8	0	0	84	\$12,080.00
5.1	Summary Presentation	2		4	12	8				26	\$3,702.00
5.2	Public Meeting	4		8	6	10				28	\$4,284.00
5.3	Adjust/Update Plan	2		4	16		8			30	\$4,094.00
6	Documentation	6	2	4	22	12	6	8	0	60	\$8,090.00
6.1	Prepare Draft Report	4	2	2	14	8	4	6		40	\$5,374.00
6.2	Prepare Final Report	2		2	8	4	2	2		20	\$2,716.00
Total Hours		32	9	76	252	34	83	16	0	502	\$69,393.00
Total Cost		\$7,904.00	\$1,746.00	\$12,464.00	\$33,767.00	\$4,012.00	\$8,300.00	\$1,200.00	\$0.00	502	\$69,393.00
					TOTAL ESTIMATED FEE:						\$69,393.00
					Traffic Data Collection 75 3-day, 24-hour, bidirectional counts @\$330						\$49,500.00
					Other Expenses						\$1,100.00
					GRAND TOTAL ESTIMATED FEE:						\$119,993.00

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Task	Basic Service	ATKINS	Subconsultant: Traffic Counts	ATKINS Expense Allowance	TOTAL FEE
1	Project Management / QA-QC	\$4,646.00	\$0.00	\$0.00	\$4,646.00
1.1	Project Management Activities	\$2,512.00			\$2,512.00
1.2	Quality Assurance/Quality Control	\$2,134.00			\$2,134.00
2	Traffic Calming Policy Review	\$3,132.00	\$0.00	\$0.00	\$3,132.00
2.1	Review Draft Traffic Calming Policy	\$1,573.00			\$1,573.00
2.2	Review with City Staff	\$1,559.00			\$1,559.00
3	Traffic Calming Reference Data	\$4,177.00	\$0.00	\$100.00	\$4,277.00
3.1	Define Traffic Calming Devices	\$4,177.00		\$100.00	\$4,277.00
4	Traffic Calming Master Plan Formulation	\$37,268.00	\$49,500.00	\$200.00	\$86,968.00
4.1	Define Traffic Calming Toolbox	\$981.00			\$981.00
4.2	Identify Traffic Calming Sites and Actions	\$7,856.00		\$150.00	\$8,006.00
4.3	Conduct Traffic Volume/Speed Counts for 75 Sites	\$2,708.00		\$50.00	\$2,758.00
4.4	Evaluation of Traffic Calming Thresholds	\$19,170.00	\$49,500.00		\$68,670.00
4.5	Table and Map of Proposed Actions	\$6,553.00			\$6,553.00
5	Community Input	\$12,080.00	\$0.00	\$450.00	\$12,530.00
5.1	Summary Presentation	\$3,702.00		\$100.00	\$3,802.00
5.2	Public Meeting	\$4,284.00		\$350.00	\$4,634.00
5.3	Adjust/Update Plan	\$4,094.00			\$4,094.00
6	Documentation	\$8,090.00	\$0.00	\$350.00	\$8,440.00
6.1	Prepare Draft Report	\$5,374.00		\$75.00	\$5,449.00
6.2	Prepare Final Report	\$2,716.00		\$275.00	\$2,991.00
	Total Cost	\$69,393.00	\$49,500.00	\$1,100.00	\$119,993.00

SCHEDULE

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		MONTH			
Task	Basic Service	1	2	3	4
1	Project Management / QA-QC				
1.1	Project Management Activities				
1.2	Quality Assurance/Quality Control				
2	Traffic Calming Policy Review				
2.1	Review Draft Traffic Calming Policy				
2.2	Review with City Staff				
3	Traffic Calming Reference Data				
3.1	Traffic Calming Reference Data Development				
4	Traffic Calming Master Plan Formulation				
4.1	Define Traffic Calming Toolbox				
4.2	Identify Traffic Calming Sites and Actions				
4.3	Conduct Traffic Volume/Speed Counts for 150 Sites				
4.4	Evaluation of Traffic Calming Thresholds				
4.5	Table and Map of Proposed Actions				
5	Community Input				
5.1	Summary Presentation				
5.2	Public Meeting				
5.3	Adjust/Update Plan				
6	Documentation				
6.1	Prepare Draft Report				
6.2	Prepare Final Report				