

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: January 30, 2020

BIS 20-082

FILE: TMP-2020-091

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING AN EXPENDITURE OF STATE LAW ENFORCEMENT FORFEITURE TRUST FUNDS TO DEFRAY EXPENSES/COSTS ASSOCIATED WITH SPONSORING AND PARTICIPATING IN SPECIAL LAW ENFORCEMENT EVENTS AND PROGRAMS IN THE AMOUNT OF \$50,000.00; AND AMENDING THE FISCAL YEAR 2020 ADOPTED OPERATING BUDGET PER RESOLUTION R-2019-287 FOR THE LAW ENFORCEMENT FORFEITURE FUND (FUND 112).

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution authorizes \$50,000 of State Law Enforcement Forfeiture Funds (112) to sponsor and participate in special law enforcement events and programs to promote crime prevention in the community. Funding will be made available in Fiscal year 2020 as detailed in Exhibit 1, subject to approval of this resolution.

PREPARED BY: Anjanie Sukhai
Management/Budget Analyst

APPROVED BY: Laurette Jean, Director
Office of Budget & Performance Management