

STATEMENT OF BUDGET IMPACT
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: February 11, 2020

File: BIS CRA-20-06

Proposed Legislation:

A RESOLUTION OF THE HOLLYWOOD, FLORIDA COMMUNITY REDEVELOPMENT AGENCY ("CRA"), AUTHORIZING THE APPROPRIATE CRA OFFICIALS TO ISSUE AN AUTHORIZATION TO PROCEED WITH BARMELLO AJAMIL & PARTNERS TO PROVIDE CONSULTING SERVICES FOR THE HOLLYWOOD BLVD AND TYLER STREET IMPROVEMENTS WITHIN THE DOWNTOWN DISTRICT IN AN AMOUNT OF \$167,730.36.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential increase in Revenue is possible with this action;

Explanation:

The Hollywood Downtown Plan was revised to improve the character and attract redevelopment to the Hollywood Blvd corridor.

On June 7, 2017, the CRA passed and adopted Resolution No. R-CRA-2017-21, ranking consulting firms and authorizing the appropriate CRA officials to negotiate and execute an agreement with the five ranked firm to provide professional services for capital improvements projects.

Barmello Ajamil & Partners, Inc. were one of the five firms selected and as such was contacted to provide a proposal for consulting services to prepare construction documents for this project.

The firm provided a proposal in the amount of \$167,730.36 to perform services associated with the Project master plan providing evaluation and assessment of the existing data, assessment of the existing parking inventory, analysis of the existing drainage system, preliminary concept development, preliminary parking strategies, drainage analysis, cost estimate, and final concept plans and recommendations including 3D photorealistic renderings. Funding for this project is available in account 166.668605.55200.531170.000000.000.000.

APPROVED BY: Yvette Scott-Phillip
Budget Manager
Hollywood Community Redevelopment Agency