

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** February 5, 2020

**File:** BIS 20-085

**File:** TMP-2020-065

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER WITH PANE-LISS GLASS PRODUCT SUPPLY FOR REPLACEMENT AND INSTALLATION OF THE WATER TREATMENT PLANT IMPACT WINDOWS AND DOORS, IN THE AMOUNT OF \$102,268.00 BASED UPON CITY BID NO. 19-4044; APPROVING AN AMENDMENT TO THE FISCAL YEAR 2020 CAPITAL IMPROVEMENT PROGRAM.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

The Department of Public Utilities desires to purchase exterior impact windows and doors for several facilities costing \$102,268.00 from Pane-Liss Glass Product Supply (Pane-Liss). The purchase order is being awarded based on the results of a competitive bid.

Funding requires amending the approved FY 2020 Capital Improvements Plan, as detailed in Exhibit A. The proposed amendment will move the funds into account number 442.409901.53600.552240.000743.000.000.

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