

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: February 5, 2020

File: BIS 20-087

File: TMP-2020-072

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE A PROFESSIONAL SERVICES AGREEMENT WITH MARK MCCUMBER AND ASSOCIATES BASED UPON A NEGOTIATED PROPOSAL FOR ARCHITECTURAL/ENGINEERING DESIGN SERVICES FOR THE HOLLYWOOD BEACH GOLF COURSE RENOVATION & CLUBHOUSE CONSTRUCTION, A GENERAL OBLIGATION BOND PROJECT, IN AN AMOUNT NOT TO EXCEED \$951,150.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization to execute a professional service agreement with Mark McCumber and Associates for architectural, engineering, and landscape services for Hollywood Beach Golf Course and Club House. The contract is for a 5-year term with two additional one-year renewals. There are five phases to the service agreement for a total cost not to exceed \$951,150.00.

Funding is available in the FY 2020 General Obligation Bond Project account number 333.309901.57200.531210.001194.000.000.

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