

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: February 5, 2020

File: BIS 20-081

File: TMP-2020-068

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, SETTING FORTH THE CITY'S INTENT TO USE THE UNIFORM METHOD FOR THE LEVY AND COLLECTION OF A NON-AD VALOREM SPECIAL ASSESSMENT TO BE LEVIED UPON RESIDENTIAL REAL PROPERTIES LYING WITHIN THE MUNICIPAL BOUNDARIES OF THE CITY IN ORDER TO FUND THE PROVISION OF SOLID WASTE COLLECTION SERVICES; STATING A NEED FOR SUCH LEVY; AND PROVIDING THAT A COPY OF THIS RESOLUTION SHALL BE FORWARDED TO THE BROWARD COUNTY PROPERTY APPRAISER, BROWARD COUNTY TAX COLLECTOR, AND THE FLORIDA DEPARTMENT OF REVENUE.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☐ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☒ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization to include the residential solid waste collection services on the annual tax bill prepared by Broward County Property Appraiser. Some of the anticipated benefits to the City include:

- process improvement due to annual billing handled by County as opposed to monthly billing by the City
- anticipate lower delinquency rates
- savings due to elimination of outside collection agency fees
- upfront collection and ability to earn interest

There is a fee charged by both the property appraiser and tax collector for this service. It is anticipated that the increase in collections and interest earnings will help to offset this fee. The

sanitation fee is currently included on the monthly water bill. Residents will see an increase in their annual tax bill but this will be offset by a decrease in the monthly water bill.

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