

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: January 28, 2020

BIS 20-078

FILE: TMP-2020-056

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER WITH KOMPAN, INC. IN ACCORDANCE WITH SECTION 38.46 OF THE CODE OF ORDINANCES (COOPERATIVE PURCHASING) FOR THE PURCHASE AND INSTALLATION OF PLAYGROUND EQUIPMENT AND SAFETY SURFACING AT FILLMORE STREET PLAYGROUND, IN THE AMOUNT OF \$73,852.66.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks approval to issue a purchase order with Kompan, Inc for the purchase and installation of playground equipment and safety surfacing at Fillmore Street Playground totaling \$73,852.66. The park has been closed as a result of safety issues.

Funding available in account 334.309901.57200.563010.001174.000.000.

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