

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** January 27, 2020

**File:** BIS 20-077

**File:** TMP-2019-844

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER TO NALCO WATER INC., FOR THE PURCHASE OF NALCO PC-1850T ANTISCALANT IN THE TOTAL AMOUNT OF \$150,000.00 BASED UPON THE SOLE SOURCE PROVISION IN SECTION 38.40(C)(3) OF THE PURCHASING ORDINANCE.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

The Department of Public Utilities desires to issue a sole source contract to Nalco Water, Inc., for the purchase of chemical additive used to prevent scale formation on the surfaces of the filtration system. The annual cost of the contract is \$150,000.00 for a three-year term beginning March 2020.

Funding for this project is available in the FY 2020 Operating Budget account number 442.400501.53600.552330.000000.000.000, and will be budgeted in subsequent fiscal years' operating budget subject to the approval and adoption by the City Commission.

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