

**STATEMENT OF BUDGET IMPACT**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** January 22, 2020

**File:** BIS CRA 20-05

**Proposed Legislation:**

A RESOLUTION OF THE HOLLYWOOD, FLORIDA, COMMUNITY REDEVELOPMENT AGENCY ("CRA"), AUTHORIZING THE EXECUTIVE DIRECTOR OF THE CRA TO RELEASE FUNDS COVERING THE COST OF THE SECOND PHASE OF IMPROVEMENTS RELATED TO THE AMERICAN LEGION POST 92 IN AN AMOUNT NOT TO EXCEED \$29,371.00; THIS SECOND PHASE IS LIMITED TO THE REPLACEMENT OF THE ROOF ON THE WEST SECTION OF THE BUILDING.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential increase in Revenue is possible with this action;

**Explanation:**

At its July 3, 2019 meeting, the Community Redevelopment Agency ("CRA") expressed a desire to assist the American Legion Post 92, in renovating their property located at 211 North 21st Avenue. At that same meeting, Resolution R-CRA-2019-39, providing for funding in the amount of \$15,371.00 for a 15 ton central air conditioning system, was passed unanimously and recognized as the first phase of the renovation project.

While, the American Legion Post 92 is in the process of preparing a comprehensive renovation plan for the entire property, at this time the roof located on the west section of the building needs immediate removal and replacement.

The American Legion Post 92 has obtained three competitive bids for the removal and replacement of the roof as described above, and desires to hire Paul Bange Roofing, Inc., that provided a qualified bid, at a competitive cost of \$29,371.00. Funding for this project is available in account number 166.668602.55200.548640.000000.000.000 – Property Improvement Program.

**APPROVED BY:** Yvette Scott-Phillip  
Budget Manager  
Hollywood Community Redevelopment Agency