

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: January 27, 2020

BIS 20-079

FILE: TMP-2020-055

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER TO GARBER CHRYSLER DODGE TRUCK FOR THE PURCHASE OF 21 NEW 2020 DODGE CHARGER SXT RWD VEHICLES IN AN AMOUNT NOT TO EXCEED \$553,455.00 INCLUSIVE OF COST FOR EXTENDED WARRANTIES; AUTHORIZING THE ISSUANCE OF A PURCHASE ORDER TO GARBER FORD, INC. FOR THREE NEW 2020 FORD INTERCEPT UTILITY HYBRID AWD VEHICLES IN AN AMOUNT NOT TO EXCEED \$121,479.00 INCLUSIVE OF COST FOR EXTENDED WARRANTIES; AND AUTHORIZING THE ISSUANCE OF A PURCHASE ORDER TO ALAN JAY FLEET SALES FOR TWO NEW 2020 FORD F-150 POLICE RESPONDER 4WD SUPERCREW TRUCKS IN AN AMOUNT NOT TO EXCEED \$83,895.60 INCLUSIVE OF COST FOR EXTENDED WARRANTIES AND THE ADDITIONAL COST FOR VEHICLE MODIFICATIONS, BASED UPON THE FLORIDA SHERIFFS ASSOCIATION BID NO. FSA19-VEH27.0 IN ACCORDANCE WITH SECTION 38.40(C)(5) OF THE CITY'S PURCHASING ORDINANCE (PIGGYBACK) FOR THE VEHICLE PURCHASES AND SECTION 38.40(C)(8) OF THE CITY'S PURCHASING ORDINANCE (BEST INTEREST) FOR THE EXTENDED WARRANTIES AND ADDITIONAL VEHICLE MODIFICATIONS.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks approval to issue a purchase order for the acquisition of 26 new vehicles totaling \$758,829.60. The purchase price of each vehicle is inclusive of extended warranty and vehicle modification in order to meet operational readiness. The Department of Public Works Fleet Management Division on behalf of the Police Department will purchase these vehicles as a result of current aging vehicles that have reached their life expectancy.

Funding available in account 557.519901.51900.564520.001173.000.000.

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