

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: January 23, 2020

File: BIS 20-076

File: TMP-2020-052

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE AN AUTHORIZATION TO PROCEED FOR WORK ORDER NO. CTA 20-01 WITH CRAVEN THOMPSON & ASSOCIATES, INC. TO PROVIDE PROFESSIONAL ENGINEERING SERVICES FOR DESIGN AND CONSTRUCTION SERVICES RELATED TO THE SANITARY SEWER SYSTEM ISOLATION VALVE AND FLOWMETER AT PARK ROAD AND TAFT STREET, IN AN AMOUNT NOT TO EXCEED \$69,532.44.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Department of Public Utilities desires to issue an Authorization to Proceed to Craven Thompson and Associates, Inc., in order to begin engineering consulting services for the installation of an isolation valve and flowmeter in the amount of \$69,532.44. This project will result in improvements in the Department's ability to perform maintenance and repair on the sewer force main system.

Funding for this project was included in the adopted FY 2020 Capital Improvement Plan, and is available in account number 442.409901.53600.531210.001296.000.000.

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