

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: January 23, 2020

File: BIS 20-075

File: TMP-2020-051

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE AN AUTHORIZATION TO PROCEED WITH AECOM TECHNICAL SERVICES, INC. FOR WORK ORDER NO. AEC 20-01 TO PROVIDE PROFESSIONAL ENGINEERING SERVICES FOR DESIGN AND CONSTRUCTION SERVICES RELATED TO LIFT STATION E-14'S REHABILITATION AND REPLACEMENT LOCATED AT 1480 THREE ISLAND BOULEVARD, IN AN AMOUNT NOT EXCEED \$99,958.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Department of Public Utilities desires to issue an Authorization to Proceed to AECOM Technical Services, Inc., in order to provide engineering consulting services for the Lift Station E-14 Rehabilitation project in the amount of \$99,958.00.

Funding for this project was included in the FY 2020 adopted Capital Improvement Plan, and is available in account number 442.409901.53600.531210.001295.000.000.

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