

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** January 22, 2020

**File:** BIS 20-074

**File:** TMP-2020-053

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE AGREEMENT AND ADDENDUM WITH MOTOROLA SOLUTIONS FOR THE PORT FEE FOR THE CONNECTION TO THE MOTOROLA SOLUTIONS SOUTH FLORIDA HOSTED MASTER SITE 800 MHz RADIO SYSTEM FOR PUBLIC SAFETY, LOCAL GOVERNMENT, AND COMMUNICATION WITH OTHER ENTITIES INCLUDING BROWARD COUNTY IN AN AMOUNT OF \$100,000 PER YEAR WITH AN OPTIONAL ONE YEAR RENEWAL.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

The Information Technology Department (IT) desires to enter into a contract extension with Motorola Solutions (Motorola) to connect to Motorola's South Florida Hosted Master Site (HMS). The current agreement expires on February 28, 2020; the extension would be for one year, with a renewal option for an additional year. The annual \$100,000.00 cost of the extension is unchanged from the annual cost of the original contract.

Funding for the one-year extension is available in the FY 2020 budget account number 557.130101.51900.546330.000000.000.000.

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