

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** December 23, 2019

BIS 20-062

**FILE:** TMP-2019-832

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A BLANKET PURCHASE ORDER WITH THOMPSON PUMP AND MANUFACTURING CO., LLC. FOR THE PURCHASE OF A TRAILER MOUNTED HIGH EFFICIENCY, LOW PRESSURE PUMP BASED UPON THE FLORIDA SHERIFF'S ASSOCIATION SOLICITATION NO. FSA-19-VEH17.0 AND PURSUANT TO SECTION 38.40(C)(5) OF THE CITY'S PURCHASING ORDINANCE (PIGGYBACK) FOR AN ESTIMATED AMOUNT OF \$110,938.00.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution authorizes the issuance of a blanket purchase order for the Department of Public Utilities to purchase a trailer-mounted high-efficiency, low pressure water pump from Thompson Pump in the amount of \$110,938.00. This pump will be used during emergency high tides, flooding, and other applications such as construction repairs.

Funding is available in the FY 2020 Adopted Operating Budget account number 443.419901.53800.563010.000915.000.000.

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