

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: December 30, 2019

BIS 20-058

FILE: TMP-2019-831

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE PURCHASE ORDERS TO ALAN JAY CHEVROLET, INC. FOR THE PURCHASE OF VEHICLES FOR FIRE RESCUE AND BEACH SAFETY IN THE TOTAL AMOUNT OF \$65,356.50.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Department of Fire Rescue and Beach Safety is requesting authorization to purchase two (2) new Chevrolet Tahoes from Alan Jay Chevrolet. Inc. for \$65,356.50 to replace a portion of the aging fleet of vehicles.

Funding for one vehicle is available in account 333.219901.52200.564530.001191.000.000. There is a companion item (budget amendment) that will allocate funding in account number 557.219901.52200.564520.000234.000 for the second vehicle.

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