

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: December 23, 2019

File: BIS 20-055

File: TMP-2019-828

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER TO DUVAL FORD, LLC FOR THE PURCHASE OF 7 VEHICLES FOR FIRE RESCUE AND BEACH SAFETY IN THE TOTAL AMOUNT OF \$218,456.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Department of Fire Rescue and Beach Safety desires to purchase seven (7) new 2020 Ford Explorers from Duval Ford, LLC for \$218,456.00 to replace aging vehicles.

There is a companion item (budget amendment) that will allocate funding in account number 557.219901.51900.564520.000234.000.000 for the purchase of these vehicles.

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