

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: December 10, 2019

BIS 20-054

FILE: TMP-2019-805

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A BLANKET PURCHASE ORDER WITH W.W. GRAINGER, INC. FOR FACILITIES MAINTENANCE, REPAIR, AND OPERATING SUPPLIES CITYWIDE, BASED UPON SOURCEWELL'S RFP NO. 121218 IN ACCORDANCE WITH SECTION 38.40(C)(5) OF THE CITY'S PURCHASING ORDINANCE (PIGGYBACK) FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$135,000.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization to issue a blanket purchase order to W.W. Grainger, Inc. for citywide facilities maintenance and repair services and operating supplies for an estimated annual expenditure of \$135,000.

Funding is available in the FY 2020 Adopted Operating Budget Public Works account number 001.500301.51900.546350.000000.000.000 and in various individual department and office account numbers and will be budgeted in subsequent fiscal year's operating budget subject to the approval and adoption by the City Commission.

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