

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** November 18, 2019

BIS 20-037

**FILE:** TMP-2019-745

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING AND APPROVING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER TO TEN-8 FIRE EQUIPMENT, INC. FOR THE PURCHASE OF A PIERCE IMPEL BASE UNIT LEVEL 1 PUMPER FOR FIRE RESCUE AND BEACH SAFETY IN THE TOTAL AMOUNT OF \$591,372.00 BASED UPON THE FLORIDA SHERIFF'S ASSOCIATION COOPERATIVE BID SOLICITATION NO. FSA18-VEF13.0.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

The Department of Fire Rescue and Beach Safety desires to purchase one Pumper from Ten-8 Fire Equipment, Inc. in the amount of \$591,372. If the payment is made within 15 days, the company has offered a pre-paid discount of \$18,485 resulting in a cost to the City of \$572,887. Any savings will be used to purchase additional fire equipment.

Funding was included in the FY 2020 Capital Improvement Program that was approved via Resolution R-2019-284 and is available in account number 334.219901.52200.563010.001263.000.000 and 334.219901.52200.563010.001264.000.000.

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