

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 24, 2019

BIS 20-023

FILE: TMP-2019-711

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A BLANKET PURCHASE ORDER WITH USA FENCE COMPANY FOR FRENCH BARRICADE RENTALS IN AN ESTIMATED ANNUAL AMOUNT OF \$55,852.24 BASED UPON THE CITY'S BID NO. F-4624-19-RL.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This resolution seeks the approval to issue a Blanket Purchase Order to USA Fence Company for French barricade rentals in an estimated annual amount of \$55,852.24. These barricades are used at special events, such as the Candy Cane Parade held by the City and funded by the CRA.

Funding is available in the CRA's FY 2020 Adopted Operating Budget Special Events account number 163.638507.55200.549110.000000.000.000. This expenditure and others are currently being contemplated as part of the CRA Enhanced Services agreement and may be handled differently in future years once the plan is finalized.

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