

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** October 31, 2019

BIS 20 – 029

**FILE:** TMP-2019-701

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO RENEW THE BLANKET PURCHASE ORDER FOR COMCAST BUSINESS-CLASS INTERNET AND LOCAL GOVERNMENT CHANNEL ACCESS FOR AN ESTIMATED \$52,000 ANNUALLY FOR A THREE YEAR TERM.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City staff to renew the Blanket Purchase Order (BPO) for business-class internet services provided by Comcast.

The existing BPO was approved for an amount, not to exceed, \$45,000 annually. Approval of this resolution will increase the BPO by \$7,000 annually (from \$45,000 to \$52,000/annually). The total estimated cost for the three-year term is \$156,000.

There is available funding in the Fiscal Year 2020 Adopted Operating Budget in account number 557.130102.51900.641020.000000.000.000. However, the actual cost of these services may vary from year to year based on utilization. This may result in a future funding request subject to the approval and adoption by the City Commission.

**PREPARED & APPROVED BY:** Laurette Jean, Director  
Office of Budget & Performance Management