

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 30, 2019

BIS 20-030

FILE: TMP-2019-674

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXTEND THE BLANKET PURCHASE ORDER AGREEMENTS WITH ALBION STAFFING SOLUTIONS, TAMPA SERVICE CO., INC., d/b/a PACESETTER PERSONNEL SERVICES, AND ALPHA 1 STAFFING THROUGH APRIL 14, 2020 TO PROVIDE TEMPORARY EMPLOYMENT SERVICES IN AN ESTIMATED AMOUNT OF \$150,000.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization to extend the blanket purchase order agreements with Albion Staffing Solutions, Tampa Service Co., Inc. D/B/A Pacesetter Personnel Services and Alpha 1 Staffing through April 14, 2020, in the estimated amount of \$150,000.

Funding for these services is available in the FY 2020 Adopted Operating budget in the wages and salaries – temporary line item accounts in various office and departments.

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