

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 3, 2019

BIS 20-005

File: TMP-2019-525

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE BLANKET PURCHASE ORDERS TO GOODYEAR AUTO SERVICE, FLEET TIRE TRUCK AND AUTO, AND BOULEVARD TIRE CENTER FOR THE PURCHASE OF TIRES AND RELATED SERVICES BASED UPON THE FLORIDA SHERIFF'S ASSOCIATION CONTRACT NO. FSA19-TRS21.0 (PIGGYBACK) FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$300,000.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This resolution authorizes the execution of agreements with Goodyear Auto Service, Boulevard Tire Center and Fleet Tire Truck and Auto for the purchase of automobile, truck and equipment tires for replacement or repair worn out or damaged tires for the City's Police, General Services and Fire Rescue fleet vehicles in the estimated annual expenditure of \$300,000.

The initial term of the agreement is for two years with the option to renew for two additional one-year terms. Funding is available in the FY 2020 Adopted Operating Budget in account numbers 557.510101.51900.552120.000000.000.000, 557.510101.51900.546320.000000.000.000, 557.510101.51900.552620.000000.000.000, 557.510101.51900.546420.000000.000.000, 001.215101.52200.552120.000000.000.000 and will be requested as part of subsequent fiscal year's operating budget subject to the approval and adoption by the City Commission.

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