

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 14, 2019

BIS 20 – 009

FILE: TMP-2019-677

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE A CONTRACT WITH GPE ENGINEERING AND GENERAL CONTRACTOR CORP. FOR CONSTRUCTION SERVICES RELATED TO THE WILSON STREET PARKING IMPROVEMENTS IN THE AMOUNT OF \$199,681.16; AND APPROVING AN AMENDMENT TO THE FISCAL YEAR 2020 CAPITAL IMPROVEMENT PROGRAM.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution authorizes the execution of a contract with GPE Engineering and General Contractor Corp. in the amount of \$199,681.16. The contract is for parking improvements at the Underground Utilities location for the Department of Public Utilities.

Funding for the service requires amending the approved FY 2020 Capital Improvement Program, Resolution R-2019-284 adopted September 26, 2019, detailed in Exhibit "B".

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