

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 30, 2019

BIS 20-028

FILE: TMP-2019-712

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE EXECUTION OF A CHANGE ORDER TO PURCHASE ORDER NO. 50004393 WITH GAIA GC CONSTRUCTION, INC. FOR ADDITIONAL SITE WORK RELATED TO THE INSTALLATION OF THE MONTELLA PRECAST RESTROOM BUILDING IN THE AMOUNT OF \$24,430.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This resolution seeks to execute a change order to the purchase order with GAIA GC Construction, Inc. in the amount of \$24,430 for additional site work required for the installation of a restroom facility at Montella Park.

Funding for this project is provided on the companion funding resolution, R-2019-XXX set for the November 6, 2019 City Commission Agenda, which rolls Capital Improvement Program funding from Fiscal Year 2019 to Fiscal Year 2020. Funds will be available in account number 334.309901.57200.563010.000148.000.000.

PREPARED BY: Angela D. Stanley
Budget Support Technician

APPROVED BY: Laurette Jean, Director
Office of Budget & Performance Management